

**VILLAGE OF VILLA PARK  
CAPITAL IMPROVEMENT PROGRAM  
FY 2016-2017 THROUGH FY 2020-2021**

**Fund(s) / Department(s):**  
GO Bonds  
Wastewater Fund

**Project Name:** IEPA WATER LOAN GROUP #3 - RIDGE ROAD IMPROVEMENT PROJECT (YALE TO ARDMORE)

**Objective:** To significantly improve the condition of the roadway by removing the existing deteriorated pavement and replacing it with a new structurally sound pavement. To improve water system capacity and reliability by replacing the existing water main.

**Description:** This project consists of the rehabilitation of Ridge Road from Yale to Ardmore. The project also includes replacement of the existing water main. The water main improvements are budgeted as part of IEPA Water Loan Group #3. Some selective sanitary sewer system improvements are included. **See IEPA Water Loan Group #3 for additional FY 2016-2017 expenses.**

**Pavement Rank - Before Improvement: 69 After Improvement: 90**

**Justification (Explain any impact on anticipated operating costs):**

The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year					Future Years
				FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	
<b>Engineering / Professional Services</b>	GO Bonds	13,045	-		13,045				-
	IEPA Loan	-	-						-
	Wastewater	1,854	-		1,854				-
<b>Construction / Building</b>	GO Bonds	260,910	-		260,910				-
	IEPA Loan	-	-						-
	Wastewater	18,592	-		18,592				-
<b>Equipment / Furnishings</b>		-	-						-
		-	-						-
<b>TOTALS</b>	GO Bonds	273,955	-	-	273,955	-	-	-	-
	IEPA Loan	-	-	-	-	-	-	-	-
	Wastewater	20,446	-	-	20,446	-	-	-	-
<b>GRAND TOTALS</b>		<b>294,401</b>	-	-	<b>294,401</b>	-	-	-	-