



REQUEST FOR QUALIFICATIONS (RFQ) CONSTRUCTION ENGINEERING SERVICES FOR THE VILLAGE OF VILLA PARK, ILLINOIS

ADVERTISEMENT DATE: 10/31/2025

RFQ DUE DATE: 12/12/2025

INTRODUCTION:

The Village of Villa Park (Village) Department of Public Works is seeking to select qualified and experienced consulting firms (Firms) to provide construction engineering services for transportation, water distribution, sanitary collection, storm collection, bridge and regional stormwater improvements. The Village intends to select Firms to work with on an as-needed basis. Interested Firms are required to provide an RFQ Submittal in accordance with the instructions specified below.

TERM OF THE SELECTION:

The initial term of the selection will be for three years from the date of Notification of Selection. Selected Firms may be extended for up to three additional years on an individual basis in increments of one year if the Firm performs satisfactorily and provided that there are no changes in the terms, conditions, specifications and pricing structure unless mutually agreed to by involved parties.

QUALIFICATION BASED SELECTION (QBS) PROJECTS:

Periodically the Village receives Federal, State or other external fund sources which require a Qualification Based Selection (QBS) process for the procurement of engineering services. For projects which use these funds, a project-specific QBS process will be implemented which follows all QBS requirements set forth by the IDOT BLRS Section 5-5, thereby satisfying the requirements of 23 CFR 172, 225 ILCS 325/23 and the Brooks Act.

DELIVERY INSTRUCTIONS:

RFQ submittals shall only be in .pdf format, and sent to the Village Contact via email by **11:59 PM local time** on the RFQ Due Date listed on the top of this page. All other formats, methods of delivery and late responses may be rejected.

QUESTIONS:

All questions concerning the RFQ shall be submitted in writing via email to the Village Contact. A written response in the form of an addendum may be issued as appropriate. To maintain the integrity of the process and ensure equal opportunity to all applicants, no contact with any other Village employee related to the RFQ shall be made during the RFQ process.

VILLAGE CONTACT:

Thomas Dau
Civil Engineer
(630) 592-6192
tdau@invillapark.com

SCOPE OF SERVICES:

Selected Firms may be asked and will be expected to perform the following engineering services to include, but not be limited to:

Construction Engineering

1. Inspection of Materials and Activities to Ensure Conformance with Village Standards
2. Documentation of Construction Activities to Include:
 - a. Keeping an Accurate Field Book
 - b. Photographic Documentation
 - c. Personnel Documentation for DBE or Apprenticeship Goals
 - d. Noting Deficiencies
3. Reviewing Shop Drawings, Construction Takeoff, Project Schedule
4. Site Layout and/or Spot Checks
5. Estimating, Calculating, Measuring and Verifying Quantities
6. Making Recommendations for Field Adjustments
7. Design / Build Capability
8. Preparation of the Following:
 - a. Pay Estimates
 - b. Change Orders
 - c. External Agency Reporting or Permit Requirements
 - d. Record Drawings
 - e. Field Revision Designs
 - f. Meeting Agendas and Minutes
9. Post-Construction Data Collection, Review and Topographic Survey
10. Communication and Coordination with Residents, Project Stakeholders and External Agencies with Jurisdiction

Project Deliverables

Please be aware that engineering service agreements with Firms will mandate that all project-related work product shall become the property of the Village. All deliverables will be provided as "Final" in .pdf and .dwg formats. Some engineering agreements may also specify GIS format. Firms are expected to provide deliverables in all of these requested formats and that all deliverables will be accessible, editable and subject to final approval. The Village will request the "job box" at the conclusion of the project, and may still request hard-copies of deliverables as necessary or as mandated by external agencies.

MINIMUM REQUIREMENTS:

RFQ Submittal

The RFQ Submittal shall be limited in length to a maximum of 15 pages and include the following:

1. A **Transmittal Sheet** from the Project Liaison (described below) to the Village Contact.
2. A **Cover Page** which includes a Statement of Interest, and the signature of an authorized Firm official for the submission of the RFQ.
3. A brief **Firm Overview** of the submitting Firm.
4. The proposed **Project Team** and their respective location/office, and shall conform to the following:
 - a. The Project Team shall consist of Firm members with relevant municipal construction engineering experience. Provide a brief synopsis of relevant experience and licensure/certifications for each Project Team member.
 - b. The Project Team must consist of a dedicated Project Manager, Construction Engineer / Field Engineer and Village Liaison. The Project Manager and/or the Project Engineer must be a Professional Engineer with an active license in the State of Illinois. The Village Liaison may be the Project Manager or a Firm Department Head, and will be the primary

- point of contact for the Village to solicit engineering services.
 - c. It is the Village's explicit expectation that the Project Team will remain intact and be dedicated to the Village during the execution of engineering services. Deviation in Project Team members must be submitted in writing and approved by the Village. In the event there is an unapproved deviation in the team members, the Village may elect to remove anticipated engineering services agreements and/or remove the consultant from the approved list of selected Firms.
5. A **Project Overview** of at least five (5) relevant projects similar in nature to typical or specific Village projects that have been completed within the last three (3) years of RFQ submittal deadline.
 - a. The Village's 2025 Capital Improvement Plan has been included as Appendix A for submitting Firms' use in considering relevant projects.
 - b. Projects provided by submitting Firms shall include reference/contact information from client for confirmation of successful completion.
 - c. If applicable, include external agencies coordinated with for the completion of the construction engineering.
 - d. Provide a list of governmental agencies the Firm has completed construction engineering services for within the last three (3) years.
 6. A table/list of Firm's **IDOT Prequalifications**.

SELECTION:

Village Selection Committee

The Selection Committee will be comprised of Village Staff. In addition to the Selection Committee members, non-scoring subject matter experts (SME) may also participate in the review to provide a SME perspective to the Selection Committee members regarding the procurement.

The Village Contact reserves the right to conduct discussions with individual Firms regarding RFQ Submittal requirements, content or acceptability prior to the RFQ Due Date. During such discussions, the Village Contact shall not disclose any information derived from one Firm to another. Firms shall be accorded fair and equal treatment with respect to any opportunity for discussion and revision of submissions. Additional direction may be provided via RFQ Addendum prior to the RFQ Due Date.

Selection Criteria

- Technical Approach (20%) – Firm has invested the level of effort necessary to develop an understanding of typical and specific Village projects, and has satisfactorily conveyed that understanding to the Selection Committee.
- Firm Experience (20%) – Firm has demonstrated relevant experience by providing examples of successfully completed projects similar to typical and specific Village projects.
- Staff Capabilities (20%) – Firm has provided a dedicated Project Team with relevant experience and qualifications in accordance with Project Team requirements.
- Work Load Capacity (10%) – Firm has demonstrated the ability to remain committed to Village's projects and timelines.
- Past Performance (20%) – Firm has successfully completed projects for the Village before and/or has provided a list of references to confirm successful completion of relevant projects elsewhere.
- Local Presence (10%) – Firm is local and/or has demonstrated satisfactory responsiveness to Village requests.

Selection Process

Firms will be selected based upon the following three-phase evaluation process.

Phase 1 – RFQ Submittal Evaluation:

This Selection Committee will review, evaluate and score all of the RFQ Submittals based upon the information provided by the Firm using the criteria and weights defined above.

Phase 1a – Interviews:

The Village may request to interview a Firm at the Village’s discretion. If asked to interview, the Village expects the Firm to demonstrate understanding of the Village, typical Village projects, and the firm’s relative experience – it should not be a presentation of unrelated or large-scale work the firm has completed elsewhere. The Village may elect to have pre-prepared questions for use at the interview.

Following the interviews, the Selection Committee may re-score firms based on interview performance following the methodology set forth in the Selection Criteria.

Phase 2 – Firm Selection:

The Village will transmit a Notification of Selection to the Project Liaisons of Firms who have been selected to perform construction engineering services for the Village.

Phase 3 – Potential Future Projects:

Firms will be solicited for proposed agreements to provide construction engineering services at the Village’s discretion, and when the Village determines it is in the best interest of the Village to proceed with a project.

Firms will be selected for specific projects based upon a given project’s scope and Firm qualifications as identified from the Selection Criteria and the Village’s RFQ scoring. The Village will seek to distribute projects equitably provided a Firm’s qualifications are appropriate.

Firms are highly encouraged to familiarize themselves with the Village’s 2025 5-Year Capital Improvement Plan, which has been included as Appendix A to this RFQ.

PRICE OR COST ELEMENTS:

No cost information should be provided in any part of a response to this RFQ. The selection of Firms will be based upon qualifications only. If pricing information is included in any part of the response, it may result in the rejection of the RFQ Submittal.

RFQ SUBMITTAL REJECTION:

The Village reserves the right to reject any or all RFQ Submittals, or to waive any details in RFQ Submittals received whenever such rejection or waiver is in the best interest of the Village. The Village also reserves the right to reject the proposal of any firm who has previously failed to satisfactorily perform services.

APPENDIX A

VILLAGE OF VILLA PARK, ILLINOIS

CAPITAL IMPROVEMENT PLAN



2025 THROUGH 2029

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VILLAGE OF VILLA PARK, ILLINOIS

CAPITAL IMPROVEMENT PLAN

FOR

2025 THROUGH 2029

PRESIDENT

Nick Cuzzone

TRUSTEES

Carine “Cari” Alfano
Jack Corkery
Deepasriya Kumar

Jorge Cordova
John “Jack” Kozar
Kevin Patrick

VILLAGE CLERK

Hosanna Korynecky

ADMINISTRATION

Village Manager
Assistant Village Manager
Director of Finance
Police Chief
Fire Chief
Director of Public Works
Director of Community Development
Director of Parks and Recreation

Matt Harline
Suzanne McVey
Chuck Howard
Mike Rivas
Steve Stapleton
Michael Guerra
Marc McLaughlin
Greg Gola

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**

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CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**



SUMMARIES

INFRASTRUCTURE IMPROVEMENTS

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Village of Villa Park

Capital Improvement Plan
2025 through 2029

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Project Expenses Subtotals						
ADA Sidewalk Improvements	290,000	–	50,000	60,000	180,000	–
Ardmore Avenue Improvement Project (IL 38 to IL 64) Phase 1 Preliminary Engineering	811,804	–	400,000	411,804	–	–
Ardmore Avenue Improvement Project (IL 38 to Madison)	3,563,800	–	–	290,000	3,273,800	–
Ardmore Avenue Improvement Project (Madison to Saint Charles)	7,728,100	–	–	730,200	6,997,900	–
Ardmore Avenue Improvement Project (Saint Charles to IL 64)	8,651,400	–	–	817,500	7,833,900	–
Biermann and Myrtle Improvement Project	3,194,322	73,022	85,300	–	3,036,000	–
College Streets Improvement Project (Various Streets)	3,607,317	252,317	–	–	3,355,000	–
Drainage Assistance Program	625,000	40,000	425,000	40,000	120,000	–
Elm Street Improvement Project (Addison to Ardmore)	2,400,000	–	–	–	2,400,000	–
Harvard Avenue Improvement Project (Plymouth to Ridge)	1,824,209	32,959	1,791,250	–	–	–
Harvard Avenue Improvement Project (Saint Charles to UPRR)	2,472,000	–	–	206,000	2,266,000	–
Illinois Avenue Improvement Project (Central to Kenilworth)	912,000	–	–	–	912,000	–



Village of Villa Park

Capital Improvement Plan
2025 through 2029

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Project Expenses Subtotals						
Jackson Area Improvement Project	5,190,000	-	5,190,000	-	-	-
Jackson Street Improvement Project (Addison to Yale)	563,000	-	-	563,000	-	-
Monterey Avenue Improvement Project (Wildwood to Saint Charles)	1,248,000	-	-	-	1,248,000	-
North Avenue and Ardmore Drainage Improvement Project	924,441	264,441	-	660,000	-	-
Park Boulevard Sewer Rehabilitation Project	3,060,000	-	150,000	2,910,000	-	-
Plymouth Street Water Main Project (Addison to Ardmore)	2,352,000	-	-	196,000	2,156,000	-
Princeton Avenue Water Tower Painting	950,000	-	950,000	-	-	-
Ridge and Roy Improvement Project	816,000	-	-	-	816,000	-
Route 64 Traffic Signal Modernization Project (IDOT)	330,000	-	330,000	-	-	-
Route 83 at Riverside Intersection Improvements	2,630,000	-	80,000	250,000	2,300,000	-
Salt Storage Facility Improvement Project	900,000	-	-	50,000	850,000	-
SCADA System Upgrades	721,230	31,230	150,000	150,000	390,000	-



Village of Villa Park

Capital Improvement Plan
2025 through 2029

INFRASTRUCTURE PROJECT EXPENSES SUMMARY

Project Name	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Project Expenses Subtotals						
Sewer Rehabilitation Program	900,000	–	100,000	200,000	600,000	–
Sidewalk Improvement Program	1,453,394	253,394	400,000	200,000	600,000	–
Twin Lakes Water Main Project	900,000	–	75,000	825,000	–	–
Villa Avenue Bridge Improvement Project	894,597	4,597	95,000	105,000	690,000	–
Villa Avenue Improvement Project (Wildwood to IL 64)	6,868,416	717,416	575,000	5,576,000	–	–
Washington Sewer Separation Project Section 2	10,714,710	364,710	10,350,000	–	–	–
Washington Sewer Separation Project Section 3	10,416,000	–	–	868,000	9,548,000	–
Westmore and Wisconsin Improvement Project	5,504,615	408,115	1,246,500	3,850,000	–	–
Wet Weather Flow Treatment Facility (WWFTF) Improvements	2,261,136	11,136	50,000	1,100,000	1,100,000	–
Yale Avenue Improvement Project (Jackson to Madison)	1,805,600	110,600	1,695,000	–	–	–
TOTALS	97,483,090	2,563,936	24,188,050	20,058,504	50,672,600	–

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Village of Villa Park

Capital Improvement Plan
2025 through 2029

INFRASTRUCTURE FUNDING SOURCES SUMMARY

Project Name	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Funding Sources Subtotals						
Capital Projects Fund	1,353,394	253,394	260,000	210,000	630,000	–
North Avenue TIF	924,441	264,441	–	660,000	–	–
Oakfield TIF	16,000	16,000	–	–	–	–
Sewer Separation	22,780,887	524,887	8,050,000	4,679,000	9,527,000	–
St Charles TIF	1,044,000	–	–	–	1,044,000	–
Stormwater Fund	4,530,100	53,600	4,396,500	20,000	60,000	–
Street Improvement Fund	19,312,197	711,013	1,854,000	4,377,504	12,369,680	–
Street Referendum	10,210,735	314,335	5,922,400	619,000	3,355,000	–
Wastewater Fund	2,671,063	68,663	737,400	299,000	1,566,000	–
Water Supply Fund	3,920,505	141,255	2,243,250	936,000	600,000	–
DCEO Grant	428,500	–	428,500	–	–	–
IEPA Wastewater Loan	5,260,000	–	150,000	4,010,000	1,100,000	–
IEPA Water Loan	5,837,350	196,350	–	196,000	5,445,000	–
Private Funds	370,000	20,000	70,000	70,000	210,000	–
STP Grant	18,111,920	–	–	3,898,000	14,213,920	–
STP-BR Grant	712,000	–	76,000	84,000	552,000	–
TOTALS	97,483,090	2,563,936	24,188,050	20,058,504	50,672,600	–

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**



CAPITAL IMPROVEMENTS

INFRASTRUCTURE IMPROVEMENTS

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: ADA Sidewalk Improvements

Objective: To ensure the compliance of public sidewalks with the Americans with Disabilities Act (ADA).

Description: This program consists of the replacement of public sidewalks throughout the village. The replacement work will be completed by a contractor. The village recently updated its inventory of sidewalks based on current ADA standards.

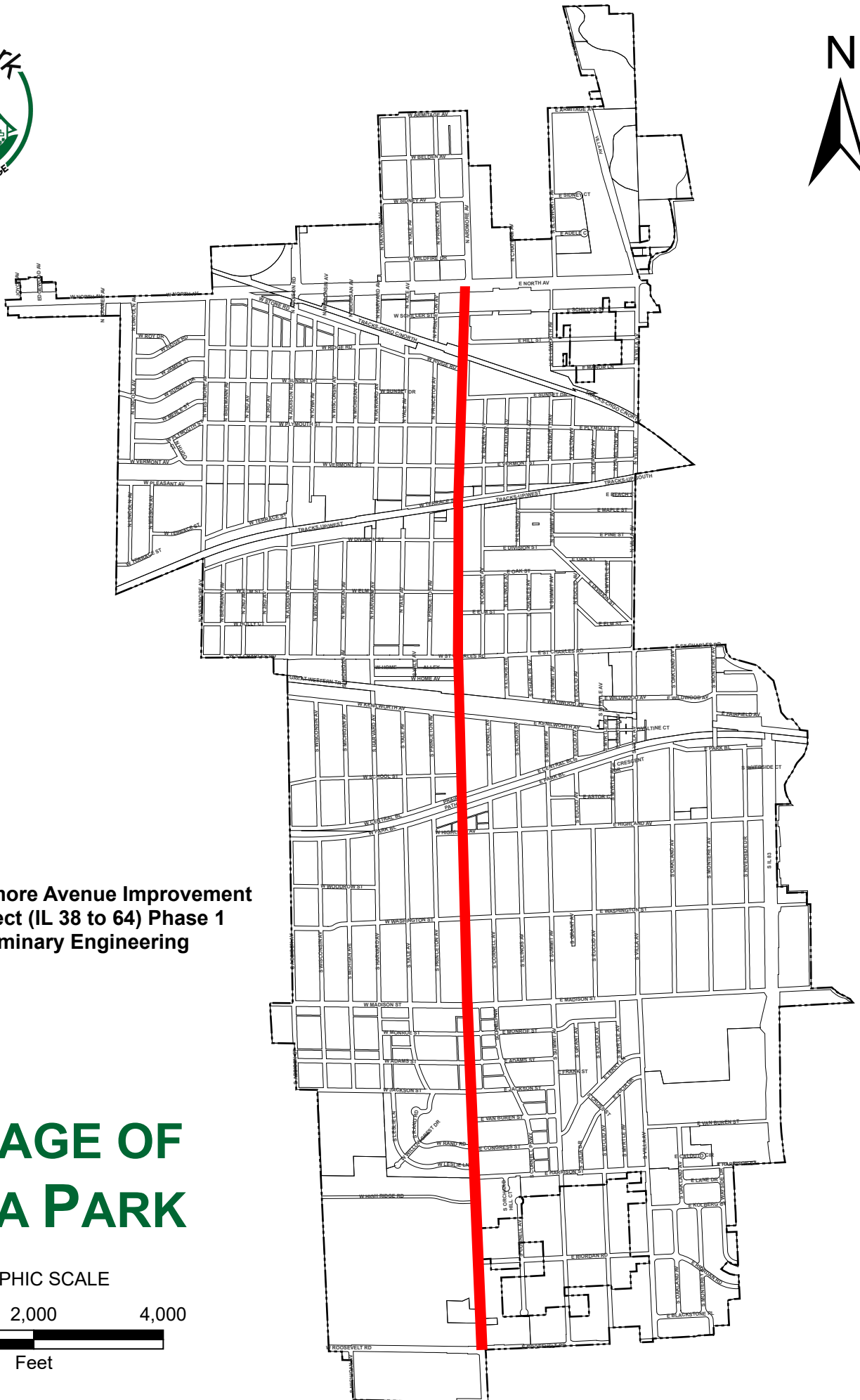
Justification: Implementation of the ADA Sidewalk Improvements will improve village infrastructure, meet resident demand, and help the village meet current ADA requirements.


Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Capital Projects Fund	90,000	–	50,000	10,000	30,000	–
Engineering Subtotals	90,000	–	50,000	10,000	30,000	–

Construction						
Capital Projects Fund	200,000	–	–	50,000	150,000	–
Construction Subtotals	200,000	–	–	50,000	150,000	–

Funding Sources Subtotals						
Capital Projects Fund	290,000	–	50,000	60,000	180,000	–
PROJECT TOTALS	290,000	–	50,000	60,000	180,000	–



 **Ardmore Avenue Improvement
Project (IL 38 to 64) Phase 1
Preliminary Engineering**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Ardmore Avenue Improvement Project (IL 38 to IL 64) Phase 1 Preliminary Engineering

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the Phase 1 Preliminary Engineering Study for Ardmore Avenue from Illinois State Route 38 (Roosevelt Road) to Illinois State Route 64 (North Avenue).

Justification: The village has been awarded federal Surface Transportation Program (STP) funding for the construction of roadway, bicycle, and pedestrian improvements on Ardmore Avenue from IL 38 to IL 64. Construction is expected to take place in three separate segments, but the federal funding requires the completion of a single Phase 1 preliminary engineering study for the entire corridor.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Street Improvement Fund	811,804	–	400,000	411,804	–	–
Engineering Subtotals	811,804	–	400,000	411,804	–	–

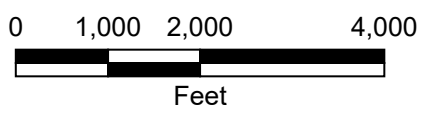
Funding Sources Subtotals						
Street Improvement Fund	811,804	–	400,000	411,804	–	–
PROJECT TOTALS	811,804	–	400,000	411,804	–	–



 **Ardmore Avenue Improvement Project (IL 38 to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE





Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Ardmore Avenue Improvement Project (IL 38 to Madison)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of South Ardmore Avenue from IL 38 (Roosevelt Road) to Madison Street by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2028.

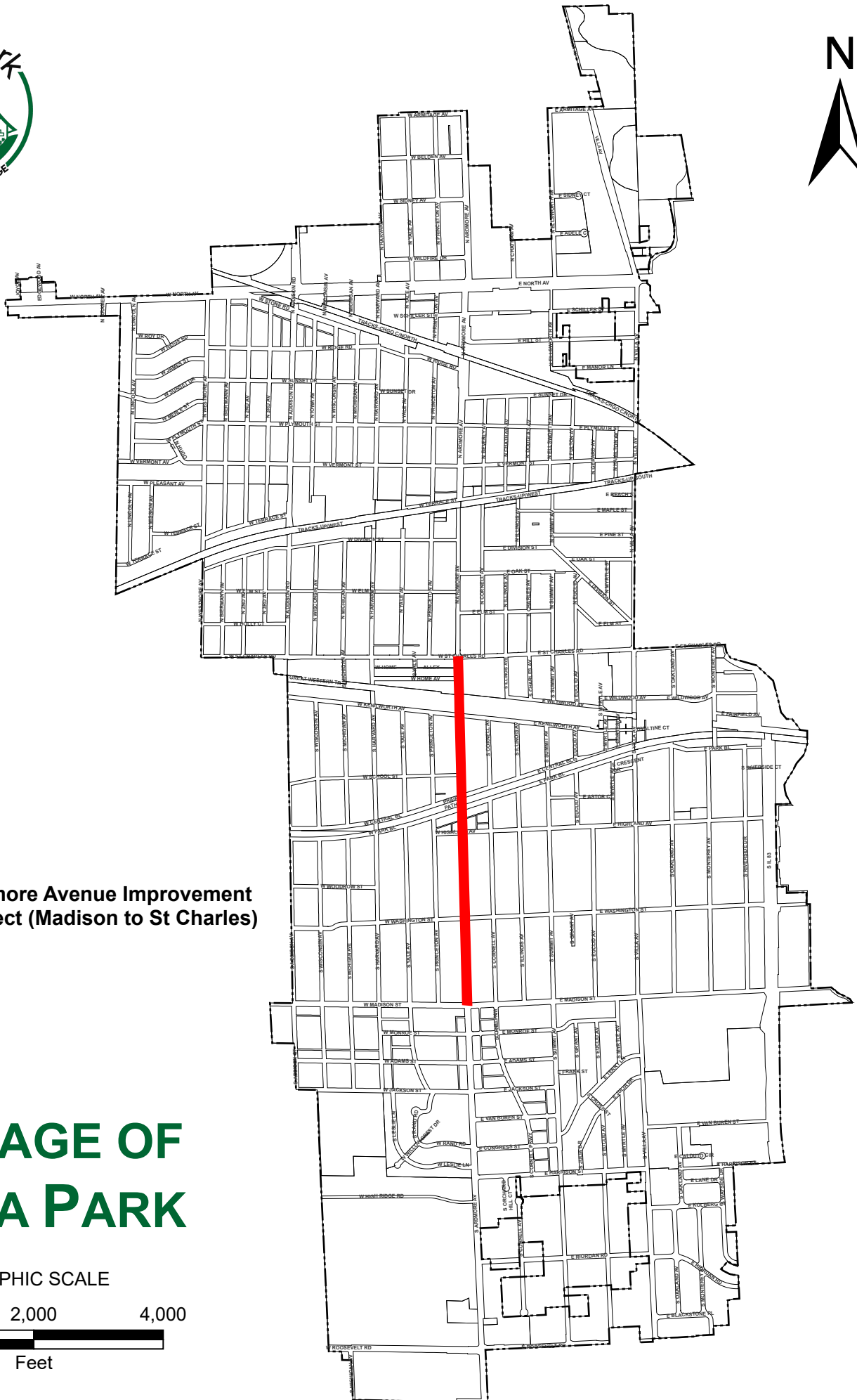
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	403,100	–	–	290,000	113,100	–
STP Grant	263,900	–	–	–	263,900	–
Engineering Subtotals	667,000	–	–	290,000	377,000	–

Construction						
Street Improvement Fund	869,040	–	–	–	869,040	–
STP Grant	2,027,760	–	–	–	2,027,760	–
Construction Subtotals	2,896,800	–	–	–	2,896,800	–

Funding Sources Subtotals						
Street Improvement Fund	1,272,140	–	–	290,000	982,140	–
STP Grant	2,291,660	–	–	–	2,291,660	–
PROJECT TOTALS	3,563,800	–	–	290,000	3,273,800	–



 **Ardmore Avenue Improvement Project (Madison to St Charles)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

Project: Ardmore Avenue Improvement Project (Madison to Saint Charles)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of South Ardmore Avenue from Madison Street to Saint Charles Road by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2026.

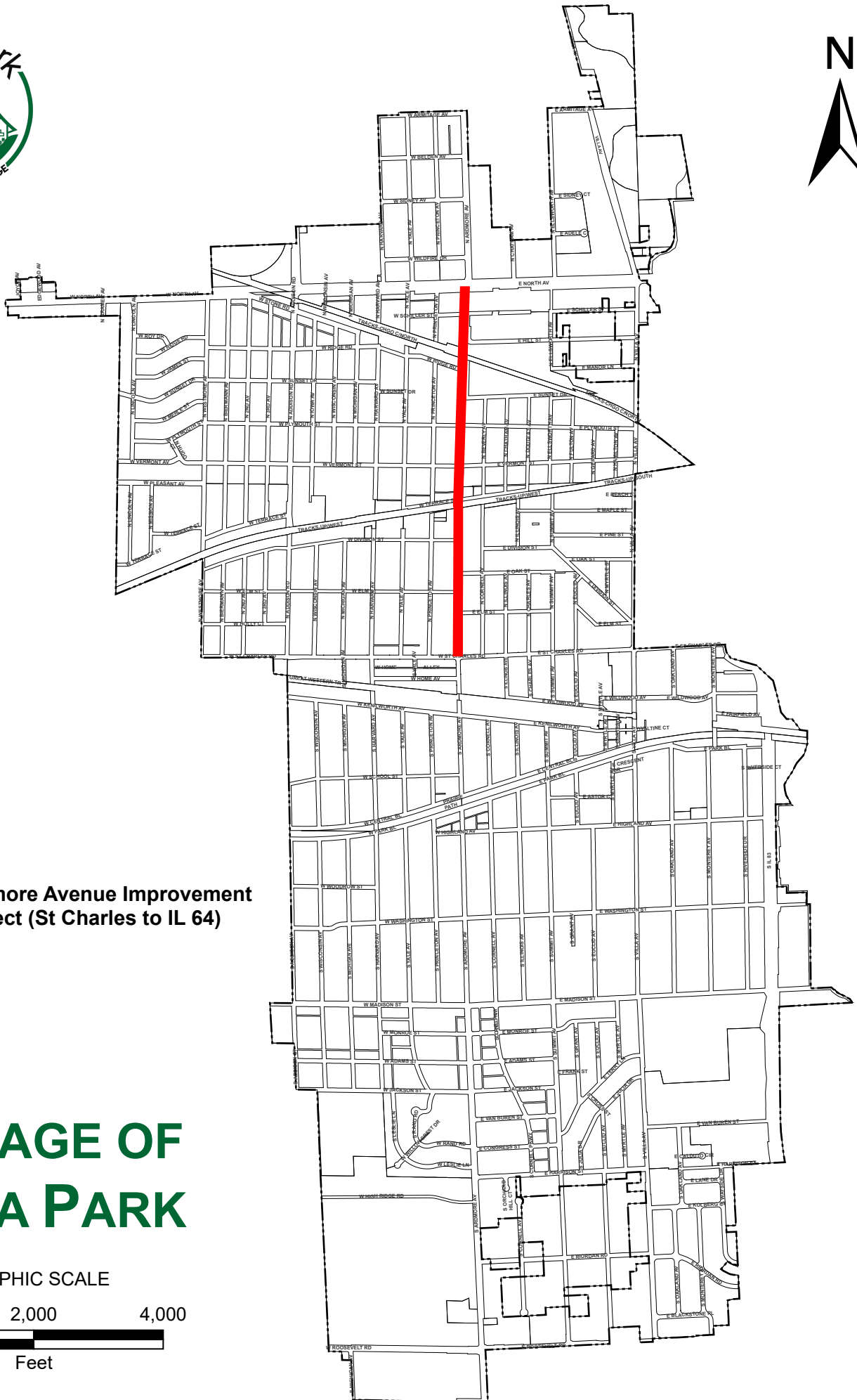
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Street Improvement Fund	1,004,040	–	–	730,200	273,840	–
STP Grant	638,960	–	–	–	638,960	–
Engineering Subtotals	1,643,000	–	–	730,200	912,800	–

Construction						
Street Improvement Fund	1,825,530	–	–	–	1,825,530	–
STP Grant	4,259,570	–	–	–	4,259,570	–
Construction Subtotals	6,085,100	–	–	–	6,085,100	–

Funding Sources Subtotals						
Street Improvement Fund	2,829,570	–	–	730,200	2,099,370	–
STP Grant	4,898,530	–	–	–	4,898,530	–
PROJECT TOTALS	7,728,100	–	–	730,200	6,997,900	–



 **Ardmore Avenue Improvement Project (St Charles to IL 64)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Ardmore Avenue Improvement Project (Saint Charles to IL 64)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of North Ardmore Avenue from Saint Charles Road to Illinois State Route 64 (North Avenue) by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for the construction of this project in FFY 2027.

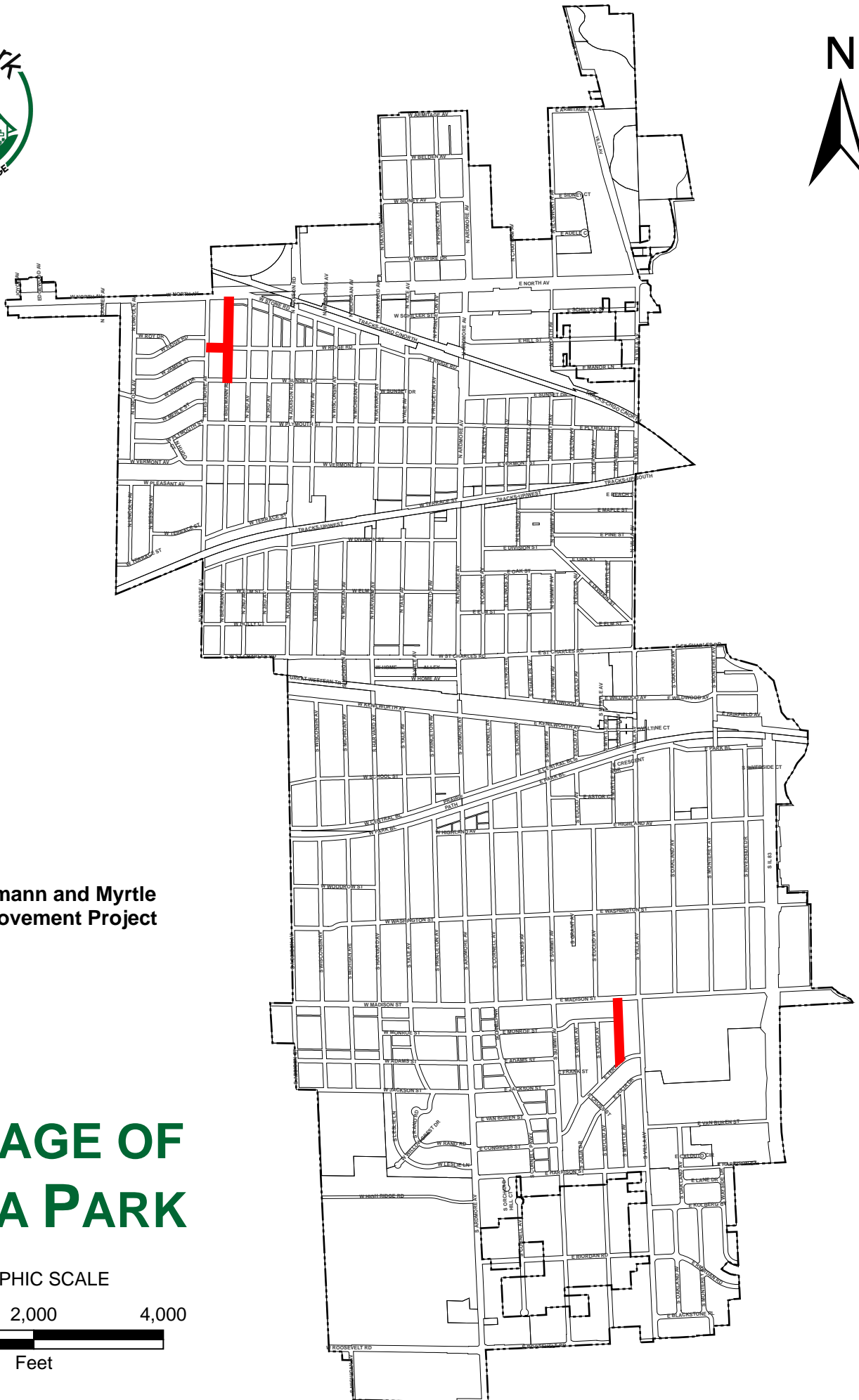
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	1,124,040	–	–	817,500	306,540	–
STP Grant	715,260	–	–	–	715,260	–
Engineering Subtotals	1,839,300	–	–	817,500	1,021,800	–

Construction						
Street Improvement Fund	2,043,630	–	–	–	2,043,630	–
STP Grant	4,768,470	–	–	–	4,768,470	–
Construction Subtotals	6,812,100	–	–	–	6,812,100	–

Funding Sources Subtotals						
Street Improvement Fund	3,167,670	–	–	817,500	2,350,170	–
STP Grant	5,483,730	–	–	–	5,483,730	–
PROJECT TOTALS	8,651,400	–	–	817,500	7,833,900	–



 Biermann and Myrtle Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Biermann and Myrtle Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of improvements on North Biermann Avenue from Sunset Drive to North Avenue and on South Myrtle Avenue from Terry Lane to Madison Street. The project includes pavement improvements and the replacement of the existing 6" water mains. The water main improvements may be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements on Biermann Avenue are also included (Myrtle Avenue does not have any sanitary sewer located in the right-of-way).

Justification: The Village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing water mains have a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) may provide loan funding for the water main improvements.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	191,900	–	42,900	–	149,000	–
Water Supply Fund	108,599	68,599	40,000	–	–	–
Wastewater Fund	14,823	4,423	2,400	–	8,000	–
IEPA Water Loan	119,000	–	–	–	119,000	–
Engineering Subtotals	434,322	73,022	85,300	–	276,000	–

Construction						
Street Referendum	1,490,000	–	–	–	1,490,000	–
Water Supply Fund		–	–	–	–	–
Wastewater Fund	80,000	–	–	–	80,000	–
IEPA Water Loan	1,190,000	–	–	–	1,190,000	–
Construction Subtotals	2,760,000	–	–	–	2,760,000	–

Funding Sources Subtotals						
Street Referendum	1,681,900	–	42,900	–	1,639,000	–
Water Supply Fund	108,599	68,599	40,000	–	–	–
Wastewater Fund	94,823	4,423	2,400	–	88,000	–
IEPA Water Loan	1,309,000	–	–	–	1,309,000	–
PROJECT TOTALS	3,194,322	73,022	85,300	–	3,036,000	–



 College Streets Improvement Project (Various Streets)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: College Streets Improvement Project (Various Streets)

Objective: To improve water system capacity and reliability by replacing the existing water mains. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of water main replacement and street improvements on North Iowa Avenue from Plymouth Street to Stone Road and on North Michigan Avenue from Plymouth Street to Stone Road.

Justification: The existing water mains have a high incidence of water main breaks, and the existing 4" mains also have insufficient capacity. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	150,967	50,967	–	–	100,000	–
Street Improvement Fund	26,000	5,000	–	–	21,000	–
Wastewater Fund	4,000	–	–	–	4,000	–
IEPA Water Loan	376,350	196,350	–	–	180,000	–
Engineering Subtotals	557,317	252,317	–	–	305,000	–

Construction						
Street Referendum	1,000,000	–	–	–	1,000,000	–
Street Improvement Fund	210,000	–	–	–	210,000	–
Wastewater Fund	40,000	–	–	–	40,000	–
IEPA Water Loan	1,800,000	–	–	–	1,800,000	–
Construction Subtotals	3,050,000	–	–	–	3,050,000	–

Funding Sources Subtotals						
Street Referendum	1,150,967	50,967	–	–	1,100,000	–
Street Improvement Fund	236,000	5,000	–	–	231,000	–
Wastewater Fund	44,000	–	–	–	44,000	–
IEPA Water Loan	2,176,350	196,350	–	–	1,980,000	–
PROJECT TOTALS	3,607,317	252,317	–	–	3,355,000	–

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Drainage Assistance Program

Objective: To alleviate drainage issues throughout the Village.

Description: This program consists of the construction of drainage structures and storm sewers to remove standing water from private properties and other areas throughout the Village. Engineering is typically performed in-house, but may be supplemented by engineering consultants to address program demand.

Justification: Implementation of the Drainage Policy adopted by the Village Board. Property owners typically pay fifty percent (50%) of engineering and construction costs. The Village's portion is funded by storm water detention fees.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Construction						
Stormwater Fund	216,500	20,000	116,500	20,000	60,000	–
DCEO Grant	288,500	–	288,500	–	–	–
Private Funds	120,000	20,000	20,000	20,000	60,000	–
Construction Subtotals	625,000	40,000	425,000	40,000	120,000	–

Funding Sources Subtotals						
Stormwater Fund	216,500	20,000	116,500	20,000	60,000	–
DCEO Grant	288,500	–	288,500	–	–	–
Private Funds	120,000	20,000	20,000	20,000	60,000	–
PROJECT TOTALS	625,000	40,000	425,000	40,000	120,000	–



Village of Villa Park

Capital Improvement Plan 2025 through 2029

- Project:** Elm Street Improvement Project (Addison to Ardmore)
- Objective:** To improve the condition of the roadway by means of selected pavement rehabilitation methods.
- Description:** This project consists of pavement improvements on West Elm Street from Addison Road to Ardmore Avenue.
- Justification:** The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Street Improvement Fund	400,000	-	-	-	400,000	-
Engineering Subtotals	400,000	-	-	-	400,000	-
Construction						
Street Improvement Fund	2,000,000	-	-	-	2,000,000	-
Construction Subtotals	2,000,000	-	-	-	2,000,000	-
Funding Sources Subtotals						
Street Improvement Fund	2,400,000	-	-	-	2,400,000	-
PROJECT TOTALS	2,400,000	-	-	-	2,400,000	-



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Harvard Avenue Improvement Project (Plymouth to Ridge)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To improve water system capacity and reliability by replacing the existing undersized water main.

Description: This project consists of improvements on North Harvard Avenue from Plymouth Street to Ridge Road. The project includes the replacement of the existing 4" water main from Plymouth Street to Sunset Drive. The water main improvements are expected to be funded through an IEPA Water Loan. Some selective sanitary sewer system improvements are also included.

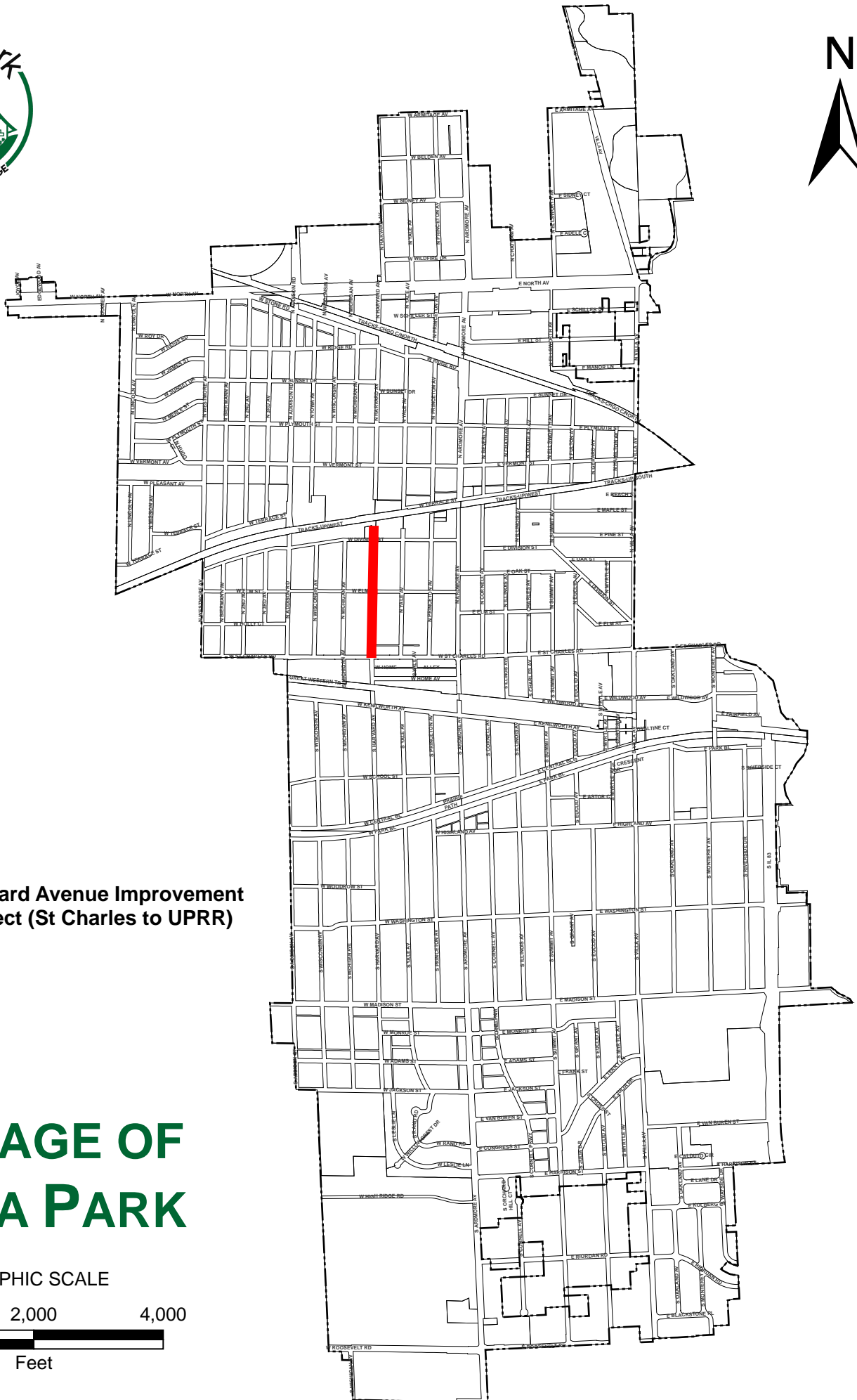
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds. The existing 4" water main has insufficient capacity and a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the water main improvements.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	127,959	12,959	115,000	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	96,250	20,000	76,250	-	-	-
Wastewater Fund		-	-	-	-	-
Engineering Subtotals	224,209	32,959	191,250	-	-	-

Construction						
Street Referendum	950,000	-	950,000	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	625,000	-	625,000	-	-	-
Wastewater Fund	25,000	-	25,000	-	-	-
Construction Subtotals	1,600,000	-	1,600,000	-	-	-

Funding Sources Subtotals						
Street Referendum	1,077,959	12,959	1,065,000	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	721,250	20,000	701,250	-	-	-
Wastewater Fund	25,000	-	25,000	-	-	-
PROJECT TOTALS	1,824,209	32,959	1,791,250	-	-	-



 Harvard Avenue Improvement Project (St Charles to UPRR)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Harvard Avenue Improvement Project (Saint Charles to UPRR)

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of the separation of the existing combined sewer main on North Harvard Avenue from Saint Charles Road to the Union Pacific Railroad (UPRR)

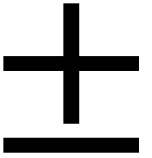
Justification: The separation of combined sewers throughout the village has been identified as a high priority.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	138,000	–	–	69,000	69,000	–
Water Supply Fund	42,000	–	–	21,000	21,000	–
Wastewater Fund	30,000	–	–	15,000	15,000	–
Sewer Separation	202,000	–	–	101,000	101,000	–
Engineering Subtotals	412,000	–	–	206,000	206,000	–

Construction						
Street Improvement Fund	690,000	–	–	–	690,000	–
Water Supply Fund	210,000	–	–	–	210,000	–
Wastewater Fund	150,000	–	–	–	150,000	–
Sewer Separation	1,010,000	–	–	–	1,010,000	–
Construction Subtotals	2,060,000	–	–	–	2,060,000	–

Funding Sources Subtotals						
Street Improvement Fund	828,000	–	–	69,000	759,000	–
Water Supply Fund	252,000	–	–	21,000	231,000	–
Wastewater Fund	180,000	–	–	15,000	165,000	–
Sewer Separation	1,212,000	–	–	101,000	1,111,000	–
PROJECT TOTALS	2,472,000	–	–	206,000	2,266,000	–



 Illinois Avenue Improvement Project (Central to Kenilworth)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Illinois Avenue Improvement Project (Central to Kenilworth)

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of the separation of the existing combined sewer main on South Illinois Avenue from Central Boulevard to Kenilworth Avenue.

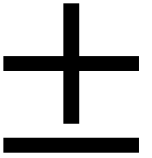
Justification: The separation of combined sewers throughout the village has been identified as a high priority.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	54,000	-	-	-	54,000	-
Water Supply Fund	18,000	-	-	-	18,000	-
Wastewater Fund	12,000	-	-	-	12,000	-
Sewer Separation	68,000	-	-	-	68,000	-
Engineering Subtotals	152,000	-	-	-	152,000	-

Construction						
Street Improvement Fund	270,000	-	-	-	270,000	-
Water Supply Fund	90,000	-	-	-	90,000	-
Wastewater Fund	60,000	-	-	-	60,000	-
Sewer Separation	340,000	-	-	-	340,000	-
Construction Subtotals	760,000	-	-	-	760,000	-

Funding Sources Subtotals						
Street Improvement Fund	324,000	-	-	-	324,000	-
Water Supply Fund	108,000	-	-	-	108,000	-
Wastewater Fund	72,000	-	-	-	72,000	-
Sewer Separation	408,000	-	-	-	408,000	-
PROJECT TOTALS	912,000	-	-	-	912,000	-



 Jackson Area Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Jackson Area Improvement Project

Objective: To reduce the frequency and severity of area flooding by installing new storm sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the installation of new storm sewers on West Madison Street from Addison Avenue to Michigan Avenue, on South Wisconsin Avenue from Jackson Street to Washington Street, and on South Addison Avenue from Madison Street to Washington Street. The new storm sewers would be tributary to the expanded Jackson Pond regional flood control facility. The project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included. The Village has been awarded Flood Mitigation Assistance (FMA) grant funding for a portion of construction.

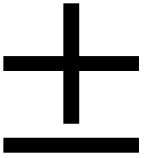
Justification: The proposed storm sewers are part of a larger project proposed by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois. The Village's pavement management program has determined that the condition of some of the streets in this project has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	160,000	–	160,000	–	–	–
Stormwater Fund	530,000	–	530,000	–	–	–
Engineering Subtotals	690,000	–	690,000	–	–	–

Construction						
Street Referendum	1,000,000	–	1,000,000	–	–	–
Stormwater Fund	3,500,000	–	3,500,000	–	–	–
Construction Subtotals	4,500,000	–	4,500,000	–	–	–

Funding Sources Subtotals						
Street Referendum	1,160,000	–	1,160,000	–	–	–
Stormwater Fund	4,030,000	–	4,030,000	–	–	–
PROJECT TOTALS	5,190,000	–	5,190,000	–	–	–



 Jackson Street Improvement Project (Addison to Yale)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

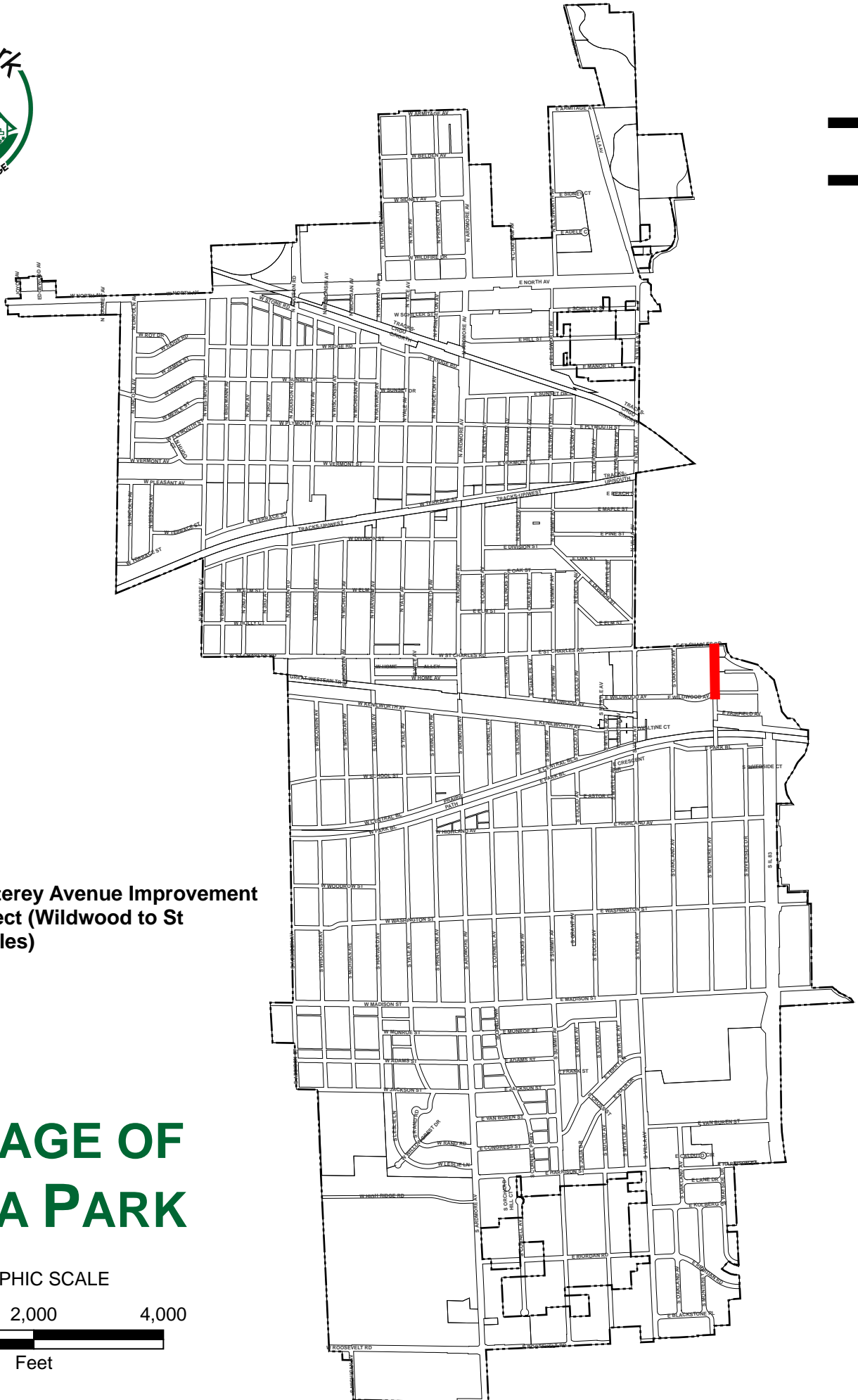
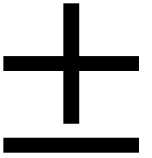
Project: Jackson Street Improvement Project (Addison to Yale)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of West Jackson Street from Addison Avenue to Yale Avenue by means of selected pavement rehabilitation methods. Some selective sanitary sewer system improvements are also included. Engineering design of this project is being completed as a part of the larger Jackson Pond Improvement Project.

Justification: The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Street Referendum	63,000	–	–	63,000	–	–
Engineering Subtotals	63,000	–	–	63,000	–	–
Construction						
Street Referendum	500,000	–	–	500,000	–	–
Construction Subtotals	500,000	–	–	500,000	–	–
Funding Sources Subtotals						
Street Referendum	563,000	–	–	563,000	–	–
PROJECT TOTALS	563,000	–	–	563,000	–	–



Monterey Avenue Improvement Project (Wildwood to St Charles)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

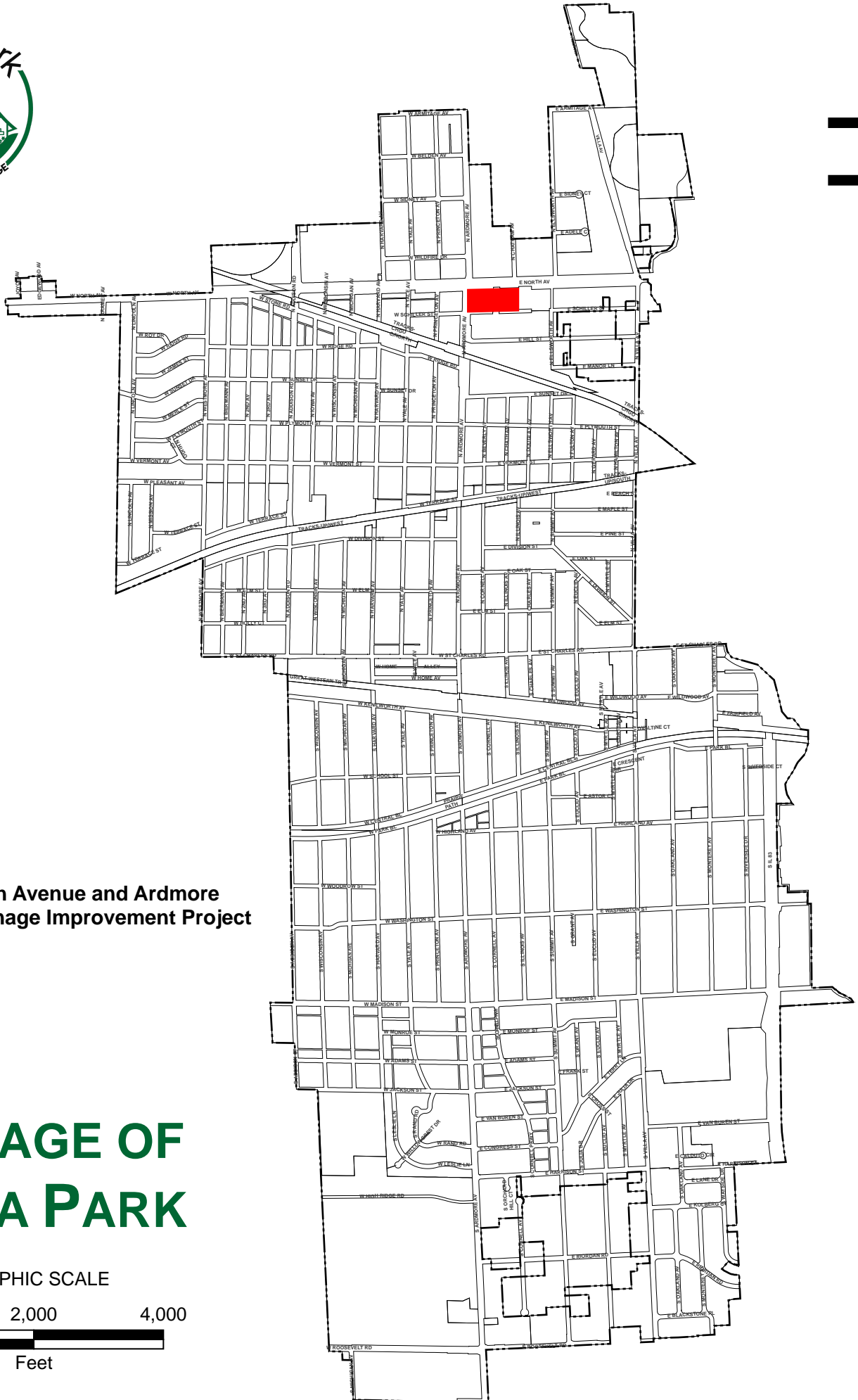
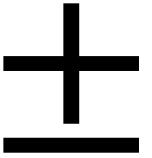


Village of Villa Park

Capital Improvement Plan 2025 through 2029

- Project:** Monterey Avenue Improvement Project (Wildwood to Saint Charles)
- Objective:** To improve the condition of the roadway by means of selected street improvement methods.
- Description:** This project consists of pavement improvements on South Monterey Avenue from Wildwood Avenue to Saint Charles Road. Some selective water system and sanitary sewer system improvements are also included.
- Justification:** The village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The project is located within the Saint Charles Road TIF District, which may provide funding for eligible projects costs.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
St Charles TIF	174,000	–	–	–	174,000	–
Wastewater Fund	18,000	–	–	–	18,000	–
Water Supply Fund	16,000	–	–	–	16,000	–
Engineering Subtotals	208,000	–	–	–	208,000	–
Construction						
St Charles TIF	870,000	–	–	–	870,000	–
Wastewater Fund	90,000	–	–	–	90,000	–
Water Supply Fund	80,000	–	–	–	80,000	–
Construction Subtotals	1,040,000	–	–	–	1,040,000	–
Funding Sources Subtotals						
St Charles TIF	1,044,000	–	–	–	1,044,000	–
Wastewater Fund	108,000	–	–	–	108,000	–
Water Supply Fund	96,000	–	–	–	96,000	–
PROJECT TOTALS	1,248,000	–	–	–	1,248,000	–



 North Avenue and Ardmore Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: North Avenue and Ardmore Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements in the vicinity of North Avenue and Ardmore Avenue as recommended by the CBBEL Flood Control Study.

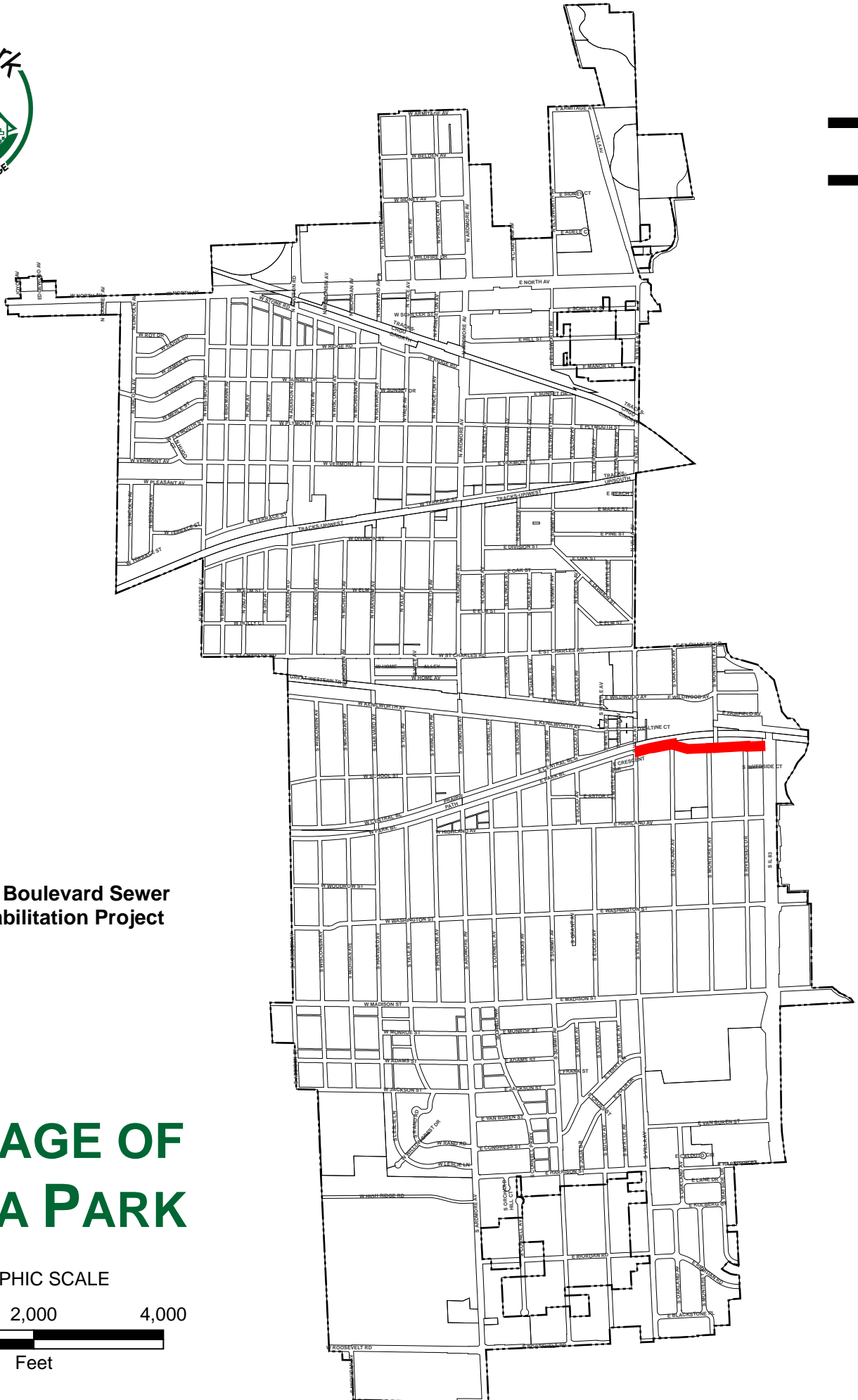
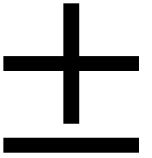
Justification: This project was recommended by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
North Avenue TIF	324,441	264,441	–	60,000	–	–
Engineering Subtotals	324,441	264,441	–	60,000	–	–

Construction						
North Avenue TIF	600,000	–	–	600,000	–	–
Construction Subtotals	600,000	–	–	600,000	–	–

Funding Sources Subtotals						
North Avenue TIF	924,441	264,441	–	660,000	–	–
PROJECT TOTALS	924,441	264,441	–	660,000	–	–



 **Park Boulevard Sewer Rehabilitation Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Park Boulevard Sewer Rehabilitation Project

Objective: To improve the condition of the Village's wastewater infrastructure.

Description: This project consists of the structural lining of the segmented tile combined sewer main on East Park Boulevard from Villa Avenue to the east end.

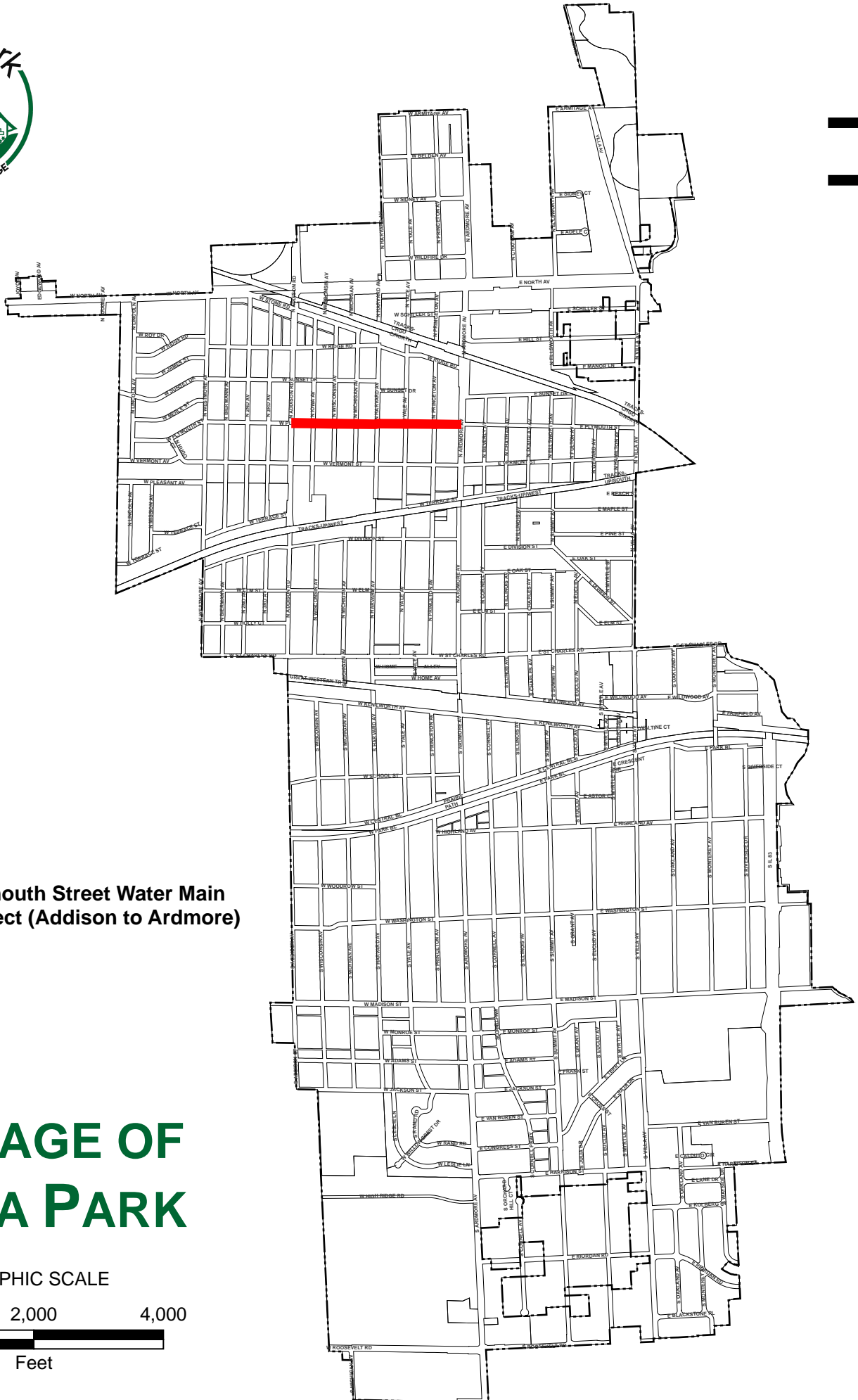
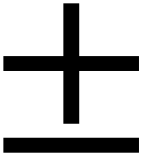
Justification: Loan funding for this project would be provided by a low interest loan made available through the Illinois EPA Water Pollution Control Loan Program (WPCLP). The proposed improvements would reduce the likelihood of a structural failure of the sewer and should also reduce inflow and infiltration (I/I).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
IEPA Wastewater Loan	300,000	–	150,000	150,000	–	–
Engineering Subtotals	300,000	–	150,000	150,000	–	–

Construction						
IEPA Wastewater Loan	2,760,000	–	–	2,760,000	–	–
Construction Subtotals	2,760,000	–	–	2,760,000	–	–

Funding Sources Subtotals						
IEPA Wastewater Loan	3,060,000	–	150,000	2,910,000	–	–
PROJECT TOTALS	3,060,000	–	150,000	2,910,000	–	–



 **Plymouth Street Water Main Project (Addison to Ardmore)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Plymouth Street Water Main Project (Addison to Ardmore)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 10" water transmission main on West Plymouth Street from Addison Road to Ardmore Avenue.

Justification: The existing 10" water main on West Plymouth Street from Addison Road to Ardmore Avenue functions as a water transmission main within the village's water distribution system. The water main has a high incidence of water main breaks. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
IEPA Water Loan	392,000	–	–	196,000	196,000	–
Engineering Subtotals	392,000	–	–	196,000	196,000	–

Construction						
IEPA Water Loan	1,960,000	–	–	–	1,960,000	–
Construction Subtotals	1,960,000	–	–	–	1,960,000	–

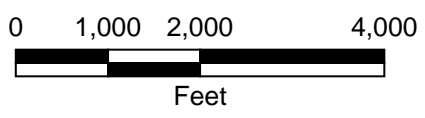
Funding Sources Subtotals						
IEPA Water Loan	2,352,000	–	–	196,000	2,156,000	–
PROJECT TOTALS	2,352,000	–	–	196,000	2,156,000	–



 Princeton Avenue Water Tower Painting

VILLAGE OF VILLA PARK

GRAPHIC SCALE





Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Princeton Avenue Water Tower Painting

Objective: To protect and preserve a critical component of the village's water supply infrastructure.

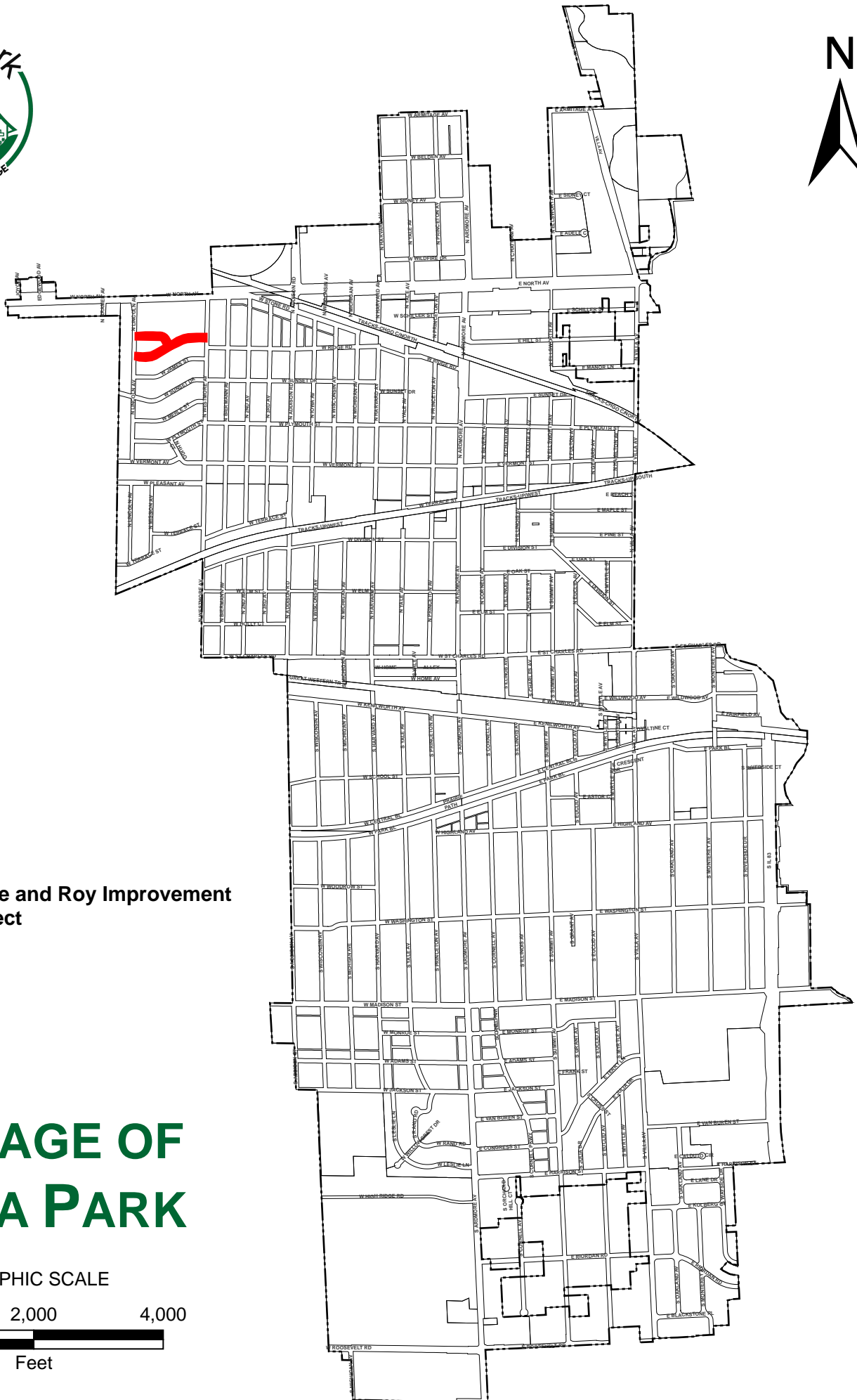
Description: This project consists of the sandblasting and repainting of the village water tower on North Princeton Avenue next to Fire Station #82. The tower, with its capacity of five hundred thousand (500,000) gallons, is a critical component of the village's water supply infrastructure. The water tower on Princeton Avenue is one of two owned by the village. The other, located on West Home Avenue, was painted in 2020.

Justification: The village's water tanks provide not only for the storage of drinking water, but also help to maintain pressure in the water supply system and to reduce operating costs. Periodic painting of water tanks is vital to provide adequate corrosion protection, maintain structural integrity, and ensure long life for the village's water towers.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Construction						
Water Supply Fund	950,000	–	950,000	–	–	–
Construction Subtotals	950,000	–	950,000	–	–	–

Funding Sources Subtotals						
Water Supply Fund	950,000	–	950,000	–	–	–
PROJECT TOTALS	950,000	–	950,000	–	–	–



 Ridge and Roy Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

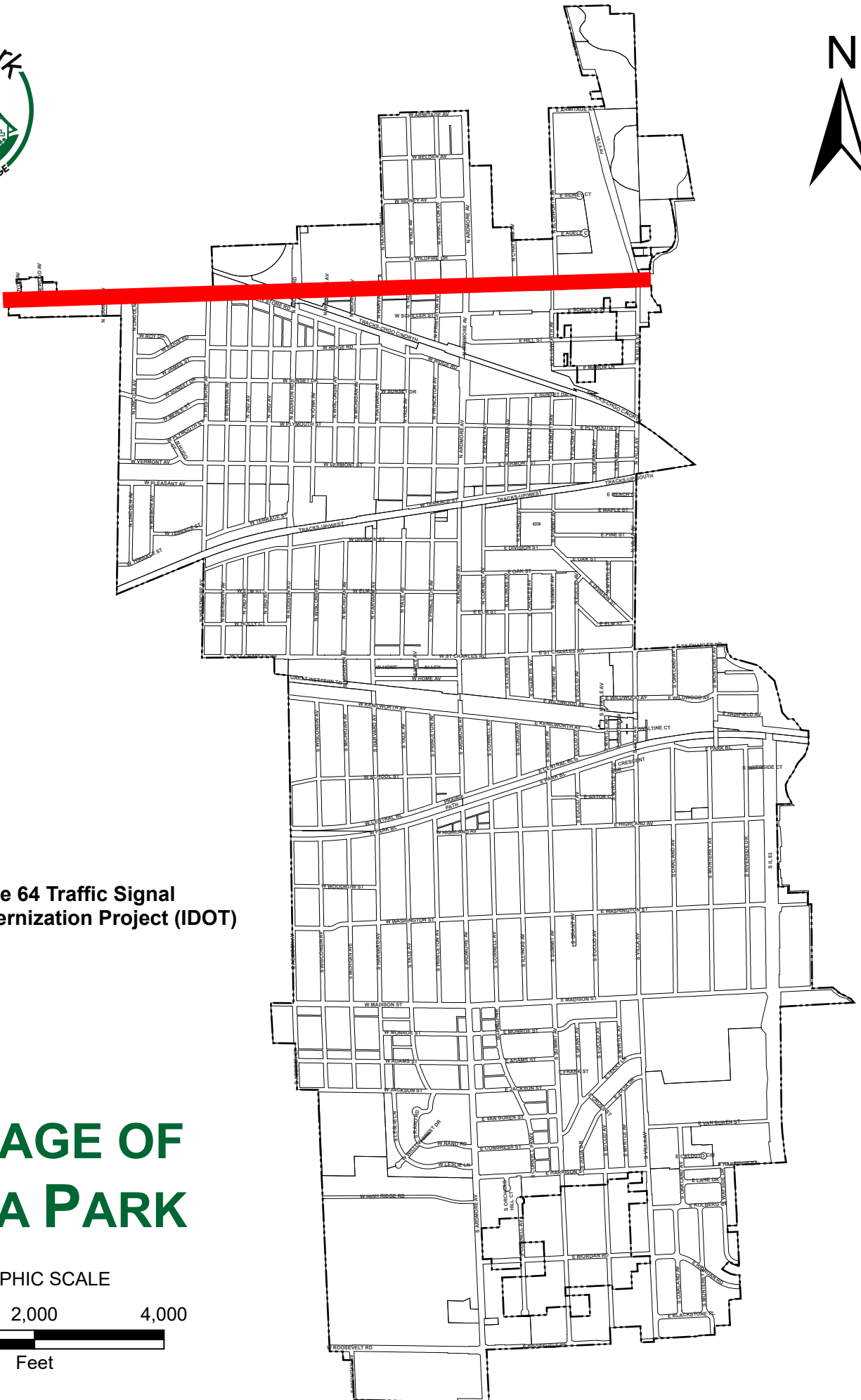
Project: Ridge and Roy Improvement Project

Objective: To improve the condition of the roadway by means of selected street improvement methods.

Description: This project consists of street improvements on West Ridge Road from Lincoln Avenue to Westmore Avenue and on West Roy Drive from Lincoln Avenue to Ridge Road.

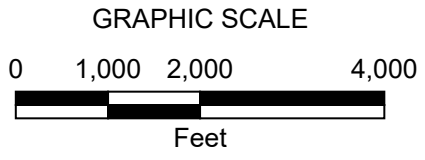
Justification: The village's pavement management program has determined that the condition of the roadway has deteriorated to the point that street improvements are needed. The village previously submitted an application for grant funding for the construction of this project through the Community Development Block Grant (CDBG) Program; however, that grant application was unsuccessful, and the availability of future federal CDBG funding is uncertain at this time.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Street Improvement Fund	136,000	–	–	–	136,000	–
Engineering Subtotals	136,000	–	–	–	136,000	–
Construction						
Street Improvement Fund	680,000	–	–	–	680,000	–
Construction Subtotals	680,000	–	–	–	680,000	–
Funding Sources Subtotals						
Street Improvement Fund	816,000	–	–	–	816,000	–
PROJECT TOTALS	816,000	–	–	–	816,000	–



 **Route 64 Traffic Signal
Modernization Project (IDOT)**

VILLAGE OF VILLA PARK





Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Route 64 Traffic Signal Modernization Project (IDOT)

Objective: To improve the safety of the traveling public. To improve traffic flow and efficiency.

Description: This project, which is being conducted by the Illinois Department of Transportation (IDOT), consists of the upgrade and modernization of intersections and traffic signals throughout a large portion of the Illinois State Route 64 (North Avenue) corridor, including the entire portion of the corridor within the village.

Justification: The Illinois Department of Transportation has identified the need for these improvements. It is IDOT policy that the village is responsible for the cost of some of the improvements. The referenced costs reflect only the village's share of project.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund		-	-	-	-	-
Engineering Subtotals		-	-	-	-	-

Construction						
Street Improvement Fund	330,000	-	330,000	-	-	-
Construction Subtotals	330,000	-	330,000	-	-	-

Funding Sources Subtotals						
Street Improvement Fund	330,000	-	330,000	-	-	-
PROJECT TOTALS	330,000	-	330,000	-	-	-



 Route 83 at Riverside
Intersection Improvements

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Route 83 at Riverside Intersection Improvements

Objective: To improve the safety of the traveling public. To improve traffic flow and efficiency.

Description: This project consists of improvements to the intersection of Illinois State Route 83 (Kingery Highway) and Riverside Drive (Walmart entrance).

Justification: The City of Elmhurst has applied for and been awarded grant funding for improvements to the portion of the intersection within the city's corporate limits. The Village of Villa Park wishes to collaborate with the city for improvements to the portion of the intersection within the village's corporate limits. The village expects to apply for STP grant funding or other available external funding for this project.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	490,000	–	80,000	250,000	160,000	–
STP Grant	140,000	–	–	–	140,000	–
Engineering Subtotals	630,000	–	80,000	250,000	300,000	–

Construction						
Street Improvement Fund	600,000	–	–	–	600,000	–
STP Grant	1,400,000	–	–	–	1,400,000	–
Construction Subtotals	2,000,000	–	–	–	2,000,000	–

Funding Sources Subtotals						
Street Improvement Fund	1,090,000	–	80,000	250,000	760,000	–
STP Grant	1,540,000	–	–	–	1,540,000	–
PROJECT TOTALS	2,630,000	–	80,000	250,000	2,300,000	–



 Salt Storage Facility Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

Project: Salt Storage Facility Improvement Project

Objective: To provide adequate facilities for the storage of the village's rock salt supply.

Description: This project consists of the demolition of the village's one remaining salt storage building and the construction of a new salt storage facility.

Justification: The village previously had two salt storage buildings. One of the buildings had to be demolished because of its condition. The remaining salt storage building is also deteriorating and has been determined to be beyond repair. In addition, the single building lacks sufficient storage capacity for the village's salt usage. A new facility would allow for the storage of several years' supply of rock salt, ensuring the village has an adequate supply at all times, and also allowing the village the flexibility to purchase salt in larger quantities and at times when pricing is more favorable.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Street Improvement Fund	100,000	–	–	50,000	50,000	–
Engineering Subtotals	100,000	–	–	50,000	50,000	–
Construction						
Street Improvement Fund	800,000	–	–	–	800,000	–
Construction Subtotals	800,000	–	–	–	800,000	–
Funding Sources Subtotals						
Street Improvement Fund	900,000	–	–	50,000	850,000	–
PROJECT TOTALS	900,000	–	–	50,000	850,000	–

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: SCADA System Upgrades

Objective: To improve the reliability and functionality of a critical component of the village's public infrastructure.

Description: This project consists of improvements to the village's SCADA (Supervisory Control and Data Acquisition) system. The SCADA system provides for monitoring and control of various village systems, including water tanks, water supply pumps, sanitary sewer lift stations, diversion structures, and the Wet Weather Flow Treatment Facility (WWFTF).

Justification: The village's SCADA system provides staff with status updates, warning alarms, and other information about village infrastructure and systems. These upgrades will modernize the village's SCADA system, allowing employees to work more efficiently and reduce the staff time needed to perform inspection and maintenance of these systems.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Water Supply Fund	15,615	15,615	-	-	-	-
Wastewater Fund	15,615	15,615	-	-	-	-
Engineering Subtotals	31,230	31,230	-	-	-	-

Construction						
Water Supply Fund	150,000	-	75,000	75,000	-	-
Wastewater Fund	540,000	-	75,000	75,000	390,000	-
Construction Subtotals	690,000	-	150,000	150,000	390,000	-

Funding Sources Subtotals						
Water Supply Fund	165,615	15,615	75,000	75,000	-	-
Wastewater Fund	555,615	15,615	75,000	75,000	390,000	-
PROJECT TOTALS	721,230	31,230	150,000	150,000	390,000	-

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Sewer Rehabilitation Program

Objective: To improve the condition of the village's wastewater infrastructure.

Description: This project consists of selected improvements to the village's wastewater infrastructure, including sewer lining, manhole rehabilitation, sewer point repairs, and various other methods.

Justification: These improvements were identified in the village's Sanitary Sewer Master Plan in February 2008. The proposed improvements should reduce inflow and infiltration (I/I).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Wastewater Fund	100,000	-	100,000	-	-	-
Engineering Subtotals	100,000	-	100,000	-	-	-

Construction						
Wastewater Fund	800,000	-	-	200,000	600,000	-
Construction Subtotals	800,000	-	-	200,000	600,000	-

Funding Sources Subtotals						
Wastewater Fund	900,000	-	100,000	200,000	600,000	-
PROJECT TOTALS	900,000	-	100,000	200,000	600,000	-

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Sidewalk Improvement Program

Objective: To increase the safety and serviceability of public sidewalks by replacing portions of deteriorated public sidewalks throughout the Village.

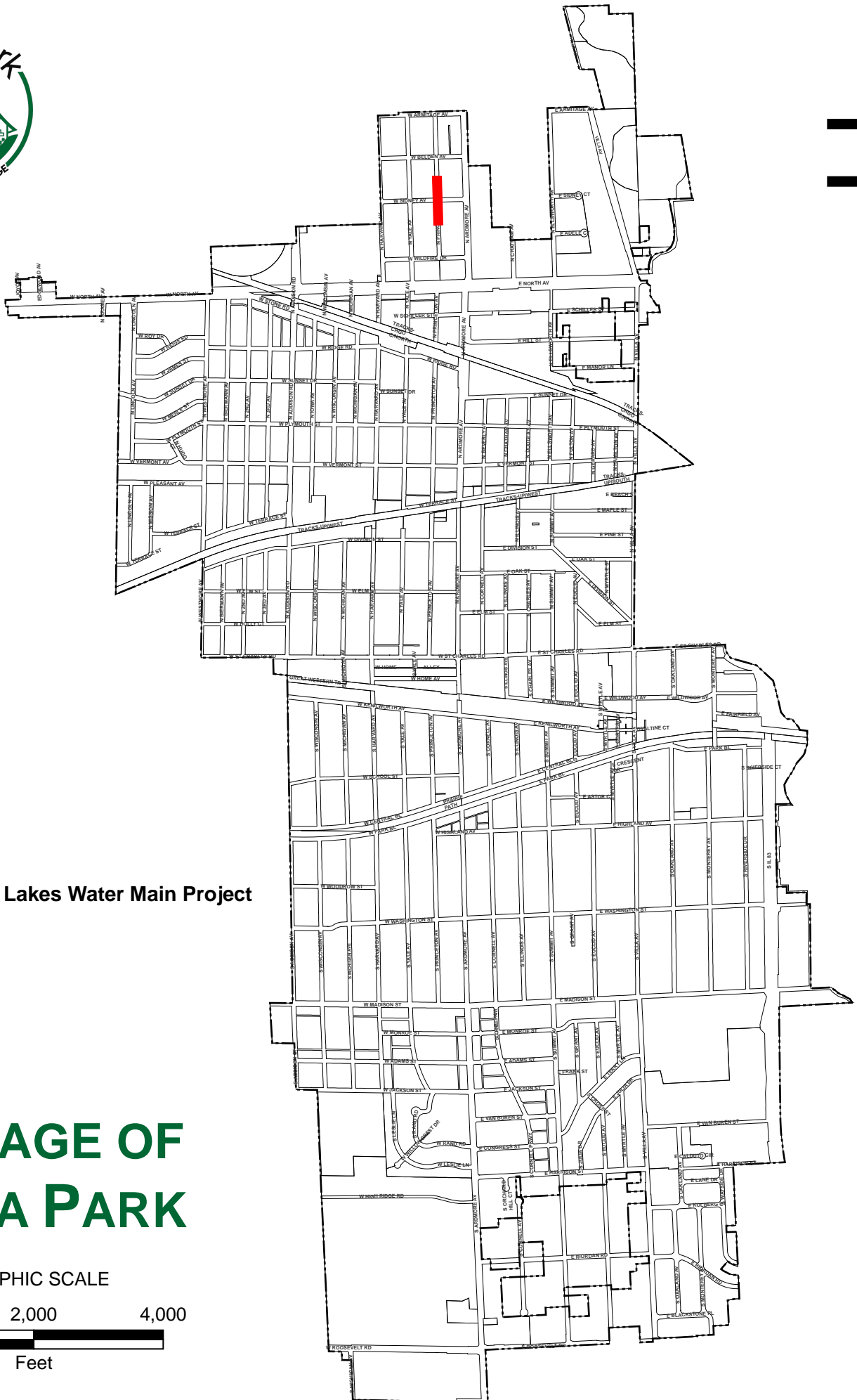
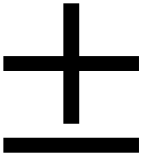
Description: This program consists of the replacement of deteriorated portions of public sidewalks throughout the Village, with residents or property owners generally sharing a portion of the cost of replacement. The replacement work is completed by a contractor. Engineering is performed in-house.

Justification: Implementation of the Sidewalk Improvement Program will improve Village infrastructure, meet resident demand for the program, and reduce the potential liability to the Village caused by deteriorated and hazardous sidewalks.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Construction						
Capital Projects Fund	1,063,394	253,394	210,000	150,000	450,000	–
DCEO Grant	140,000	–	140,000	–	–	–
Private Funds	250,000	–	50,000	50,000	150,000	–
Construction Subtotals	1,453,394	253,394	400,000	200,000	600,000	–

Funding Sources Subtotals						
Capital Projects Fund	1,063,394	253,394	210,000	150,000	450,000	–
DCEO Grant	140,000	–	140,000	–	–	–
Private Funds	250,000	–	50,000	50,000	150,000	–
PROJECT TOTALS	1,453,394	253,394	400,000	200,000	600,000	–



 Twin Lakes Water Main Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

Project: Twin Lakes Water Main Project

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 8" water main along the west limits of Twin Lakes Park.

Justification: The existing 8" water main along the west limits of Twin Lakes Park has experienced breaks resulting in substantial losses of water and revenue. Its replacement will ensure water system reliability.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Water Supply Fund	150,000	-	75,000	75,000	-	-
Engineering Subtotals	150,000	-	75,000	75,000	-	-

Construction						
Water Supply Fund	750,000	-	-	750,000	-	-
Construction Subtotals	750,000	-	-	750,000	-	-

Funding Sources Subtotals						
Water Supply Fund	900,000	-	75,000	825,000	-	-
PROJECT TOTALS	900,000	-	75,000	825,000	-	-



 Villa Avenue Bridge Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Villa Avenue Bridge Improvement Project

Objective: To repair or replace deteriorated components of the South Villa Avenue bridge over Sugar Creek and prevent further deterioration.

Description: This project consists of the rehabilitation of the South Villa Avenue bridge over Sugar Creek.

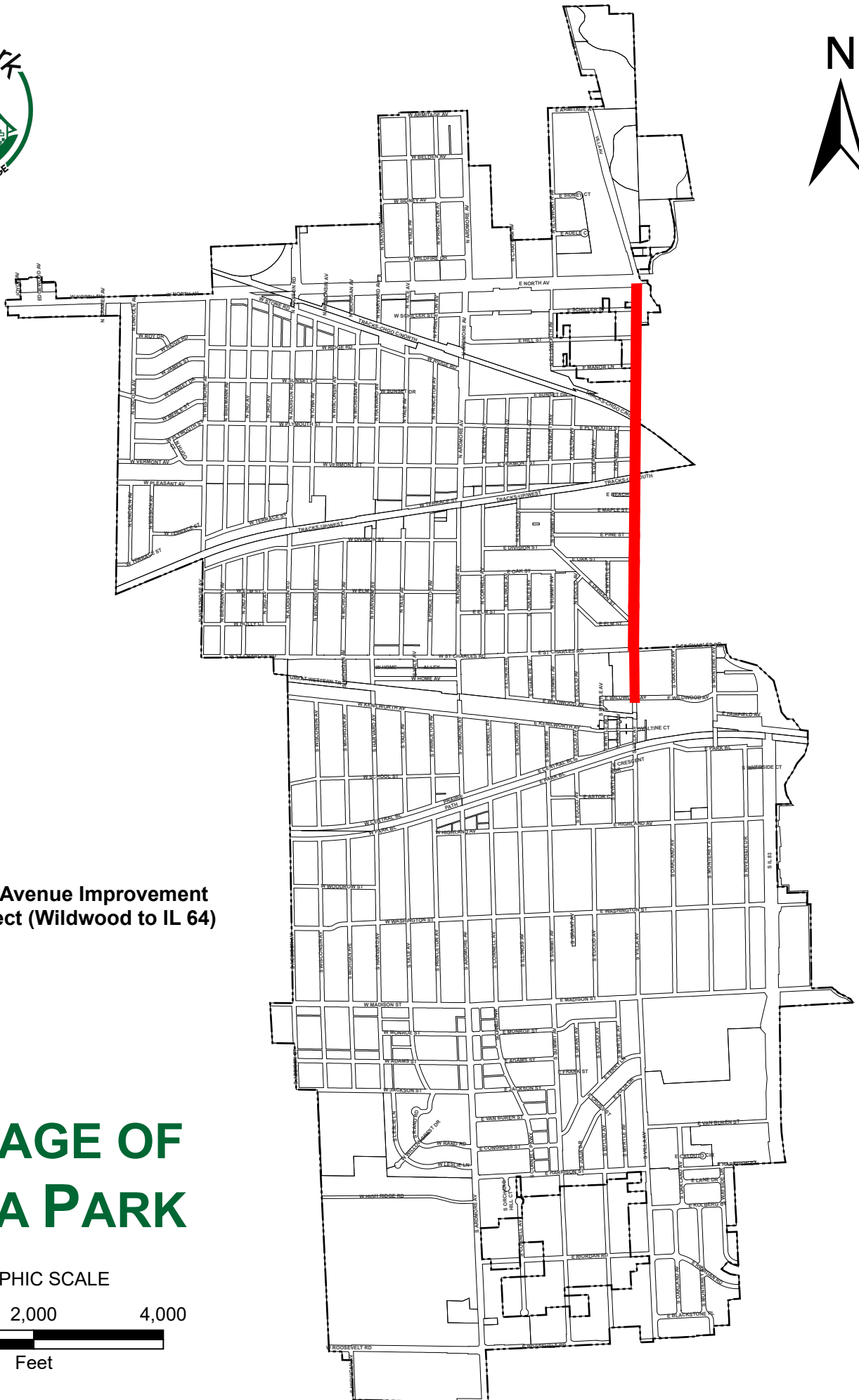
Justification: The Surface Transportation Program Bridge Program (STP-BR) is expected to provide funding for up to 80% of engineering and construction costs.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Improvement Fund	62,597	4,597	19,000	21,000	18,000	–
STP-BR Grant	232,000	–	76,000	84,000	72,000	–
Engineering Subtotals	294,597	4,597	95,000	105,000	90,000	–

Construction						
Street Improvement Fund	120,000	–	–	–	120,000	–
STP-BR Grant	480,000	–	–	–	480,000	–
Construction Subtotals	600,000	–	–	–	600,000	–

Funding Sources Subtotals						
Street Improvement Fund	182,597	4,597	19,000	21,000	138,000	–
STP-BR Grant	712,000	–	76,000	84,000	552,000	–
PROJECT TOTALS	894,597	4,597	95,000	105,000	690,000	–



 Villa Avenue Improvement Project (Wildwood to IL 64)

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Villa Avenue Improvement Project (Wildwood to IL 64)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of North Villa Avenue from St. Charles Road to North Avenue by means of selected pavement rehabilitation methods. The village has been awarded STP grant funding for this project in FY 2025.

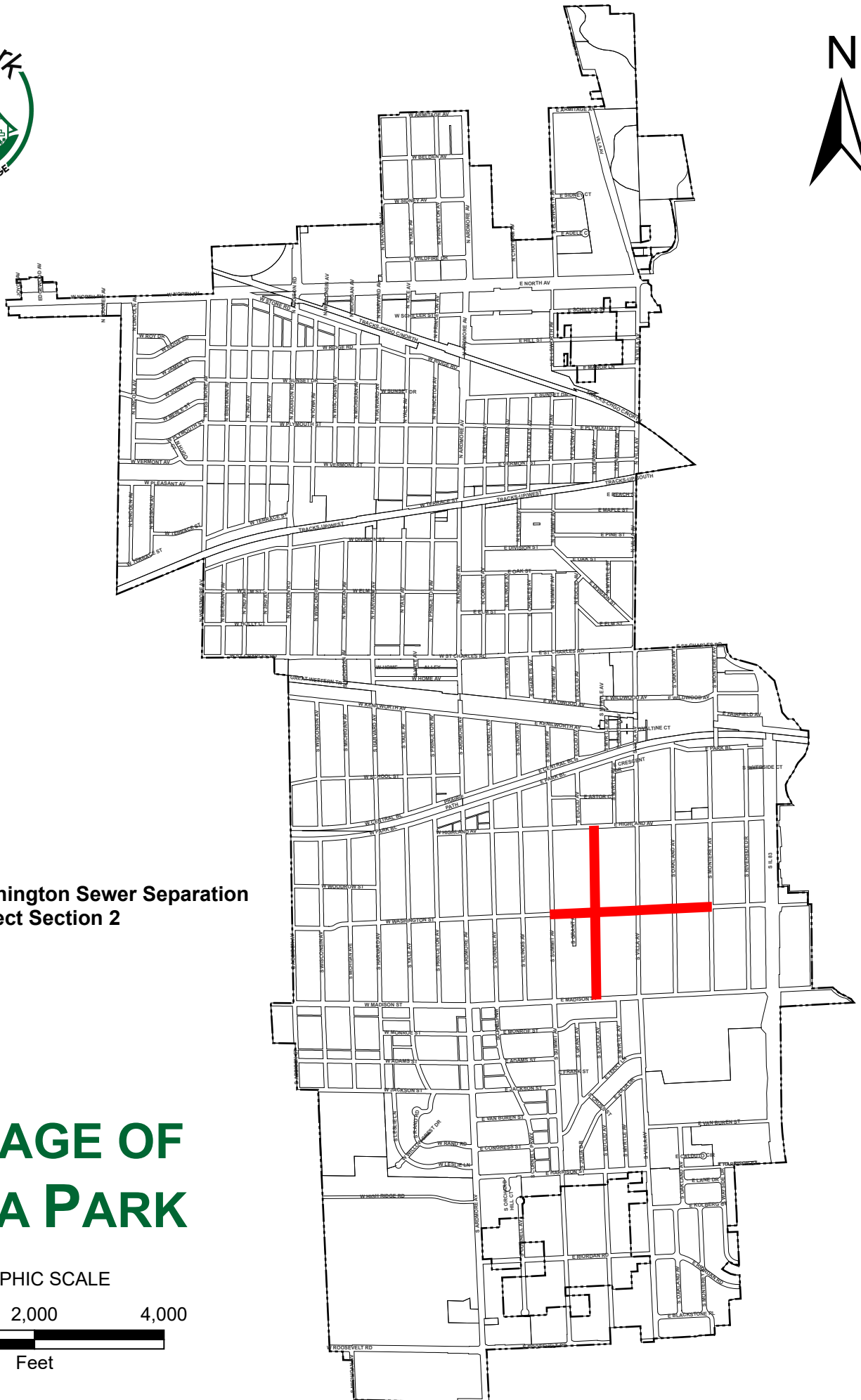
Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Oakfield TIF	16,000	16,000	–	–	–	–
Street Improvement Fund	1,494,416	701,416	575,000	218,000	–	–
STP Grant	508,000	–	–	508,000	–	–
Engineering Subtotals	2,018,416	717,416	575,000	726,000	–	–

Construction						
Street Improvement Fund	1,460,000	–	–	1,460,000	–	–
STP Grant	3,390,000	–	–	3,390,000	–	–
Construction Subtotals	4,850,000	–	–	4,850,000	–	–

Funding Sources Subtotals						
Oakfield TIF	16,000	16,000	–	–	–	–
Street Improvement Fund	2,954,416	701,416	575,000	1,678,000	–	–
STP Grant	3,898,000	–	–	3,898,000	–	–
PROJECT TOTALS	6,868,416	717,416	575,000	5,576,000	–	–



 **Washington Sewer Separation Project Section 2**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Washington Sewer Separation Project Section 2

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the separation of existing combined sewers on East Washington Street from Summit Avenue to Monterey Avenue and on South Euclid Avenue from Madison Street to Highland Avenue. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.

Justification: The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	125,000	-	125,000	-	-	-
Street Improvement Fund		-	-	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	10,000	-	10,000	-	-	-
Wastewater Fund	15,000	-	15,000	-	-	-
Sewer Separation	839,710	364,710	475,000	-	-	-
Engineering Subtotals	989,710	364,710	625,000	-	-	-

Construction						
Street Referendum	1,500,000	-	1,500,000	-	-	-
Street Improvement Fund	50,000	-	50,000	-	-	-
Stormwater Fund	150,000	-	150,000	-	-	-
Water Supply Fund	275,000	-	275,000	-	-	-
Wastewater Fund	250,000	-	250,000	-	-	-
Sewer Separation	7,500,000	-	7,500,000	-	-	-
Construction Subtotals	9,725,000	-	9,725,000	-	-	-

Funding Sources Subtotals						
Street Referendum	1,625,000	-	1,625,000	-	-	-
Street Improvement Fund	50,000	-	50,000	-	-	-
Stormwater Fund	150,000	-	150,000	-	-	-
Water Supply Fund	285,000	-	285,000	-	-	-
Wastewater Fund	265,000	-	265,000	-	-	-
Sewer Separation	8,339,710	364,710	7,975,000	-	-	-
PROJECT TOTALS	10,714,710	364,710	10,350,000	-	-	-



 Washington Sewer Separation Project Section 3

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Washington Sewer Separation Project Section 3

Objective: To lessen the frequency and severity of flooding and sewer backups by separating the existing combined sewers. To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the separation of existing combined sewers on Washington Street from Yale Avenue to Summit Avenue and on South Yale Avenue from Madison Street to Park Boulevard. The sewer separation proposed as a part of Washington Sewer Separation Project Section 2 must be completed before this project can proceed. This project also includes pavement improvements. Some selective water system and sanitary sewer system improvements are also included.

Justification: The combined sewer separation was identified by the 2015 Comprehensive Flood Plan and Storm Sewer System Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL). The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. The pavement improvements are to be partially funded by voter approved bond proceeds.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	112,000	–	–	56,000	56,000	–
Street Improvement Fund	120,000	–	–	60,000	60,000	–
Water Supply Fund	30,000	–	–	15,000	15,000	–
Wastewater Fund	18,000	–	–	9,000	9,000	–
Sewer Separation	1,456,000	–	–	728,000	728,000	–
Engineering Subtotals	1,736,000	–	–	868,000	868,000	–

Construction						
Street Referendum	560,000	–	–	–	560,000	–
Street Improvement Fund	600,000	–	–	–	600,000	–
Water Supply Fund	150,000	–	–	–	150,000	–
Wastewater Fund	90,000	–	–	–	90,000	–
Sewer Separation	7,280,000	–	–	–	7,280,000	–
Construction Subtotals	8,680,000	–	–	–	8,680,000	–

Funding Sources Subtotals						
Street Referendum	672,000	–	–	56,000	616,000	–
Street Improvement Fund	720,000	–	–	60,000	660,000	–
Water Supply Fund	180,000	–	–	15,000	165,000	–
Wastewater Fund	108,000	–	–	9,000	99,000	–
Sewer Separation	8,736,000	–	–	728,000	8,008,000	–
PROJECT TOTALS	10,416,000	–	–	868,000	9,548,000	–



 **Westmore and Wisconsin Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Westmore and Wisconsin Improvement Project

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. To reduce the frequency and severity of flooding and sewer backups by separating the existing combined sewer.

Description: This project consists of improvements on North Westmore Avenue from Saint Charles Road to the Union Pacific Railroad (UPRR) and on South Wisconsin Avenue from Washington Street to Kenilworth Avenue. The project includes combined sewer separation. Some selective water system and sanitary sewer system improvements are also included.

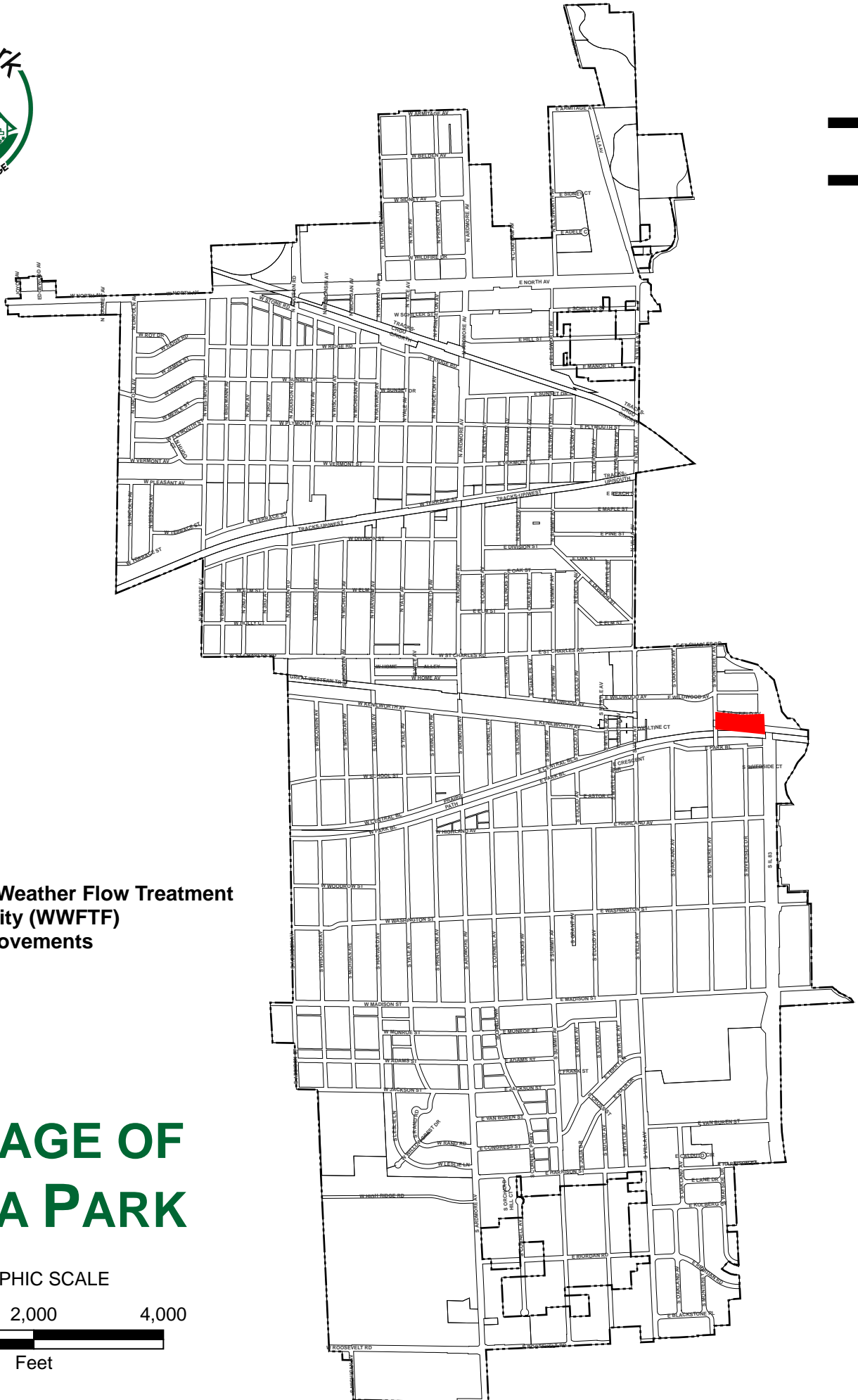
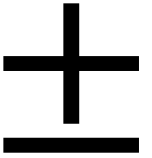
Justification: The village's pavement management program has determined that the condition of the streets has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The Combined Sewer Separation Study has identified portions of this project as Priority Level 3 for sewer separation.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Street Referendum	350,909	181,409	169,500	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	50,041	33,041	17,000	-	-	-
Wastewater Fund	68,489	33,489	35,000	-	-	-
Sewer Separation	585,177	160,177	75,000	350,000	-	-
Engineering Subtotals	1,054,615	408,115	296,500	350,000	-	-

Construction						
Street Referendum	750,000	-	750,000	-	-	-
Street Improvement Fund	150,000	-	150,000	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	25,000	-	25,000	-	-	-
Wastewater Fund	25,000	-	25,000	-	-	-
Sewer Separation	3,500,000	-	-	3,500,000	-	-
Construction Subtotals	4,450,000	-	950,000	3,500,000	-	-

Funding Sources Subtotals						
Street Referendum	1,100,909	181,409	919,500	-	-	-
Street Improvement Fund	150,000	-	150,000	-	-	-
Stormwater Fund		-	-	-	-	-
Water Supply Fund	75,041	33,041	42,000	-	-	-
Wastewater Fund	93,489	33,489	60,000	-	-	-
Sewer Separation	4,085,177	160,177	75,000	3,850,000	-	-
PROJECT TOTALS	5,504,615	408,115	1,246,500	3,850,000	-	-



 **Wet Weather Flow Treatment Facility (WWFTF) Improvements**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

Project: Wet Weather Flow Treatment Facility (WWFTF) Improvements

Objective: To improve the condition of the Village's Wet Weather Flow Treatment Facility (WWFTF).

Description: This project consists of selected improvements to the Village's Wet Weather Flow Treatment Facility (WWFTF).

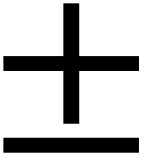
Justification: The Village plans to complete a facility plan for the Wet Weather Flow Treatment Facility. Future improvements will be scoped based on the results of the facility plan.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Wastewater Fund	11,136	11,136	-	-	-	-
IEPA Wastewater Loan	200,000	-	-	100,000	100,000	-
Engineering Subtotals	211,136	11,136	-	100,000	100,000	-

Construction						
Wastewater Fund	50,000	-	50,000	-	-	-
IEPA Wastewater Loan	2,000,000	-	-	1,000,000	1,000,000	-
Construction Subtotals	2,050,000	-	50,000	1,000,000	1,000,000	-

Funding Sources Subtotals						
Wastewater Fund	61,136	11,136	50,000	-	-	-
IEPA Wastewater Loan	2,200,000	-	-	1,100,000	1,100,000	-
PROJECT TOTALS	2,261,136	11,136	50,000	1,100,000	1,100,000	-



 **Yale Avenue Improvement Project (Jackson to Madison)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Yale Avenue Improvement Project (Jackson to Madison)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods. The storm sewer installation will lessen the frequency of flooding.

Description: This project consists of the rehabilitation of South Yale Avenue from Madison Street to Jackson Street. The project includes the installation of storm sewers. Some selective water system and sanitary sewer system improvements are also included.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point where pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds. The storm sewer was recommended in a previous flood control study.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Street Referendum	179,000	69,000	110,000	-	-	-
Stormwater Fund	33,600	33,600	-	-	-	-
Water Supply Fund	29,000	4,000	25,000	-	-	-
Wastewater Fund	14,000	4,000	10,000	-	-	-
Engineering Subtotals	255,600	110,600	145,000	-	-	-

Construction						
Street Referendum	1,000,000	-	1,000,000	-	-	-
Street Improvement Fund	250,000	-	250,000	-	-	-
Stormwater Fund	100,000	-	100,000	-	-	-
Water Supply Fund	50,000	-	50,000	-	-	-
Wastewater Fund	150,000	-	150,000	-	-	-
Construction Subtotals	1,550,000	-	1,550,000	-	-	-

Funding Sources Subtotals						
Street Referendum	1,179,000	69,000	1,110,000	-	-	-
Street Improvement Fund	250,000	-	250,000	-	-	-
Stormwater Fund	133,600	33,600	100,000	-	-	-
Water Supply Fund	79,000	4,000	75,000	-	-	-
Wastewater Fund	164,000	4,000	160,000	-	-	-
PROJECT TOTALS	1,805,600	110,600	1,695,000	-	-	-

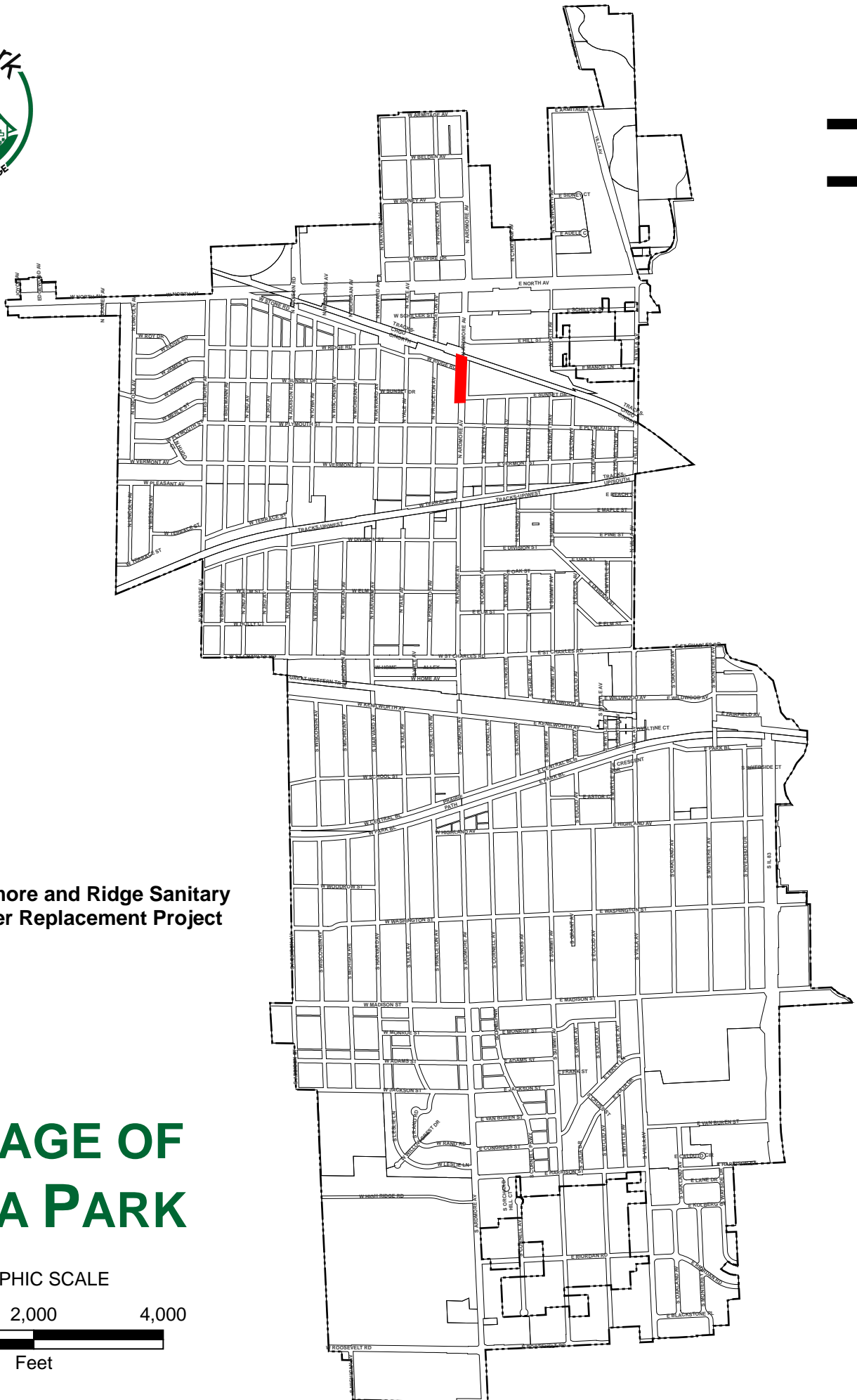
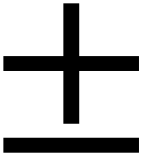
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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**



CAPITAL IMPROVEMENTS

FUTURE PROJECTS



 **Ardmore and Ridge Sanitary Sewer Replacement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

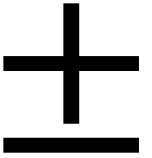
Project: Ardmore and Ridge Sanitary Sewer Replacement Project

Objective: To replace a substandard sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.

Description: This project consists of the replacement of a sanitary sewer main in the vicinity of Ardmore Avenue and Ridge Road.

Justification: The replacement of the sanitary sewer main will significantly reduce the possibility of a future sewer collapse or other failure.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Wastewater Fund	22,000	-	-	-	-	22,000
Engineering Subtotals	22,000	-	-	-	-	22,000
Construction						
Wastewater Fund	110,000	-	-	-	-	110,000
Construction Subtotals	110,000	-	-	-	-	110,000
Funding Sources Subtotals						
Wastewater Fund	132,000	-	-	-	-	132,000
PROJECT TOTALS	132,000	-	-	-	-	132,000



**Great Western Trail Lighting
Expansion Project (Harvard
Avenue to west village limits)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet

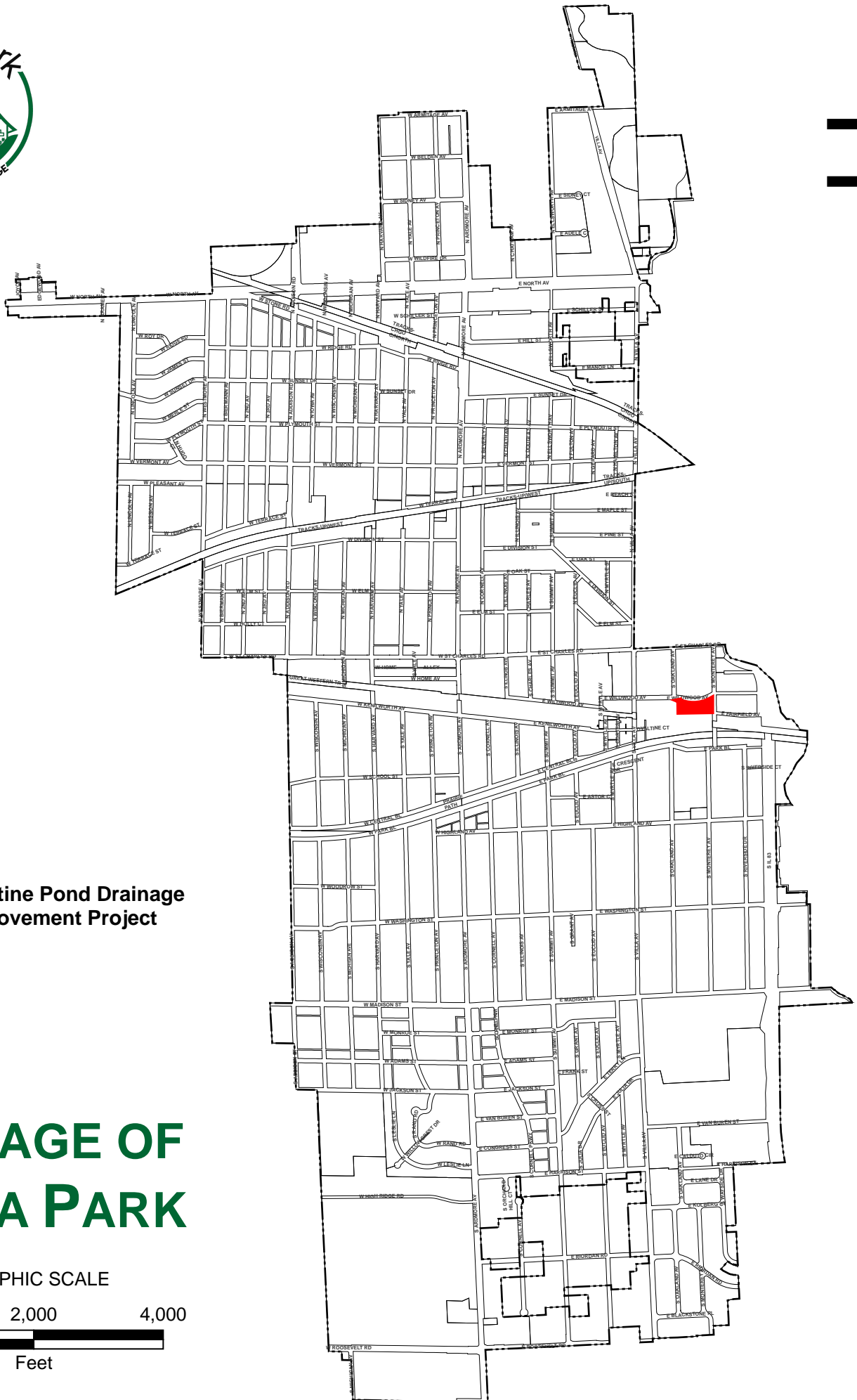
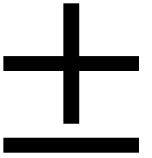


Village of Villa Park

Capital Improvement Plan
2025 through 2029

- Project:** Great Western Trail Lighting Project (Harvard to west village limits)
- Objective:** To improve the safety of pedestrians and cyclists on the Great Western Trail.
- Description:** This project consists of the installation of pedestrian trail lighting on the Great Western Trail from Harvard Avenue to the west Village corporate limits.
- Justification:** Pedestrian lighting has been constructed on the full length of the Great Western Trail with the exception of the portion from Harvard Avenue to the west Village corporate limits. This project would provide pedestrian lighting in the remaining portion.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Capital Projects Fund	24,000	–	–	–	–	24,000
Engineering Subtotals	24,000	–	–	–	–	24,000
Construction						
Capital Projects Fund	175,946	55,946	–	–	–	120,000
Construction Subtotals	175,946	55,946	–	–	–	120,000
Funding Sources Subtotals						
Capital Projects Fund	199,946	55,946	–	–	–	144,000
PROJECT TOTALS	199,946	55,946	–	–	–	144,000



 **Ovaltine Pond Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Ovaltine Pond Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Stormwater Fund	58,000	–	–	–	–	58,000
Engineering Subtotals	58,000	–	–	–	–	58,000
Construction						
Stormwater Fund	290,000	–	–	–	–	290,000
Construction Subtotals	290,000	–	–	–	–	290,000
Funding Sources Subtotals						
Stormwater Fund	348,000	–	–	–	–	348,000
PROJECT TOTALS	348,000	–	–	–	–	348,000

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Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Railroad Grade Separation

Objective: To provide railroad grade separation on the Union Pacific Railroad (UPRR). To improve the safety of the traveling public.

Description: This project consists of the future grade separation of one or more crossings along the Union Pacific Railroad (UPRR). The village has completed a railroad grade separation feasibility study. Due to the scale and cost of this project, external funding will be needed to proceed with future phases.

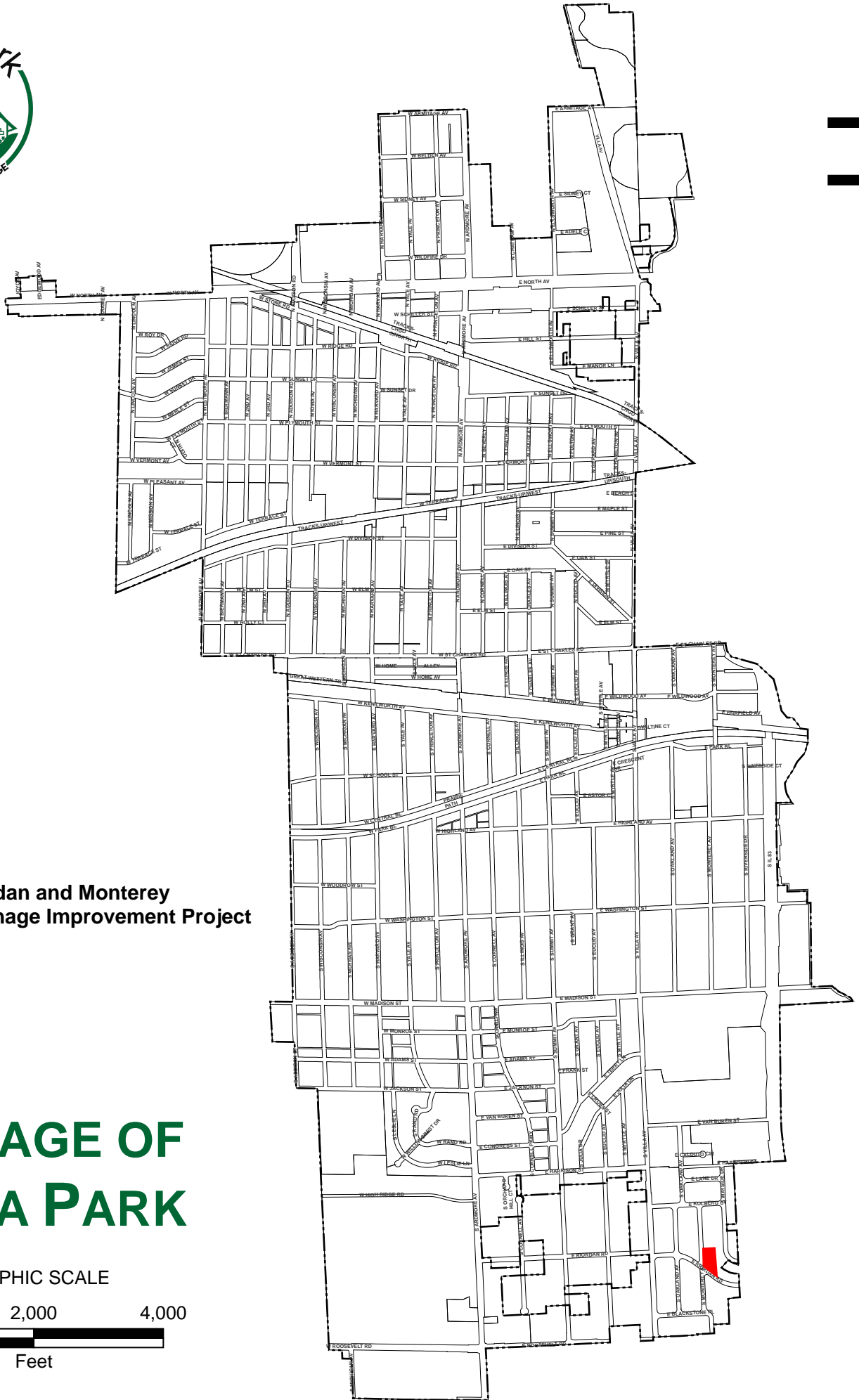
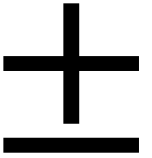
Justification: The village's strategic plan identified railroad grade separation as one of its goals. Railroad grade separation has also been repeatedly identified as a need by the community to enhance the safety of the traveling public and to improve travel through the community.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Street Improvement Fund	6,707,000	107,000	600,000	–	–	6,000,000
Engineering Subtotals	6,707,000	107,000	600,000	–	–	6,000,000

Construction						
Street Improvement Fund	30,000,000	–	–	–	–	30,000,000
Construction Subtotals	30,000,000	–	–	–	–	30,000,000

Funding Sources Subtotals						
Street Improvement Fund	36,707,000	107,000	600,000	–	–	36,000,000
PROJECT TOTALS	36,707,000	107,000	600,000	–	–	36,000,000



 **Riordan and Monterey
Drainage Improvement Project**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

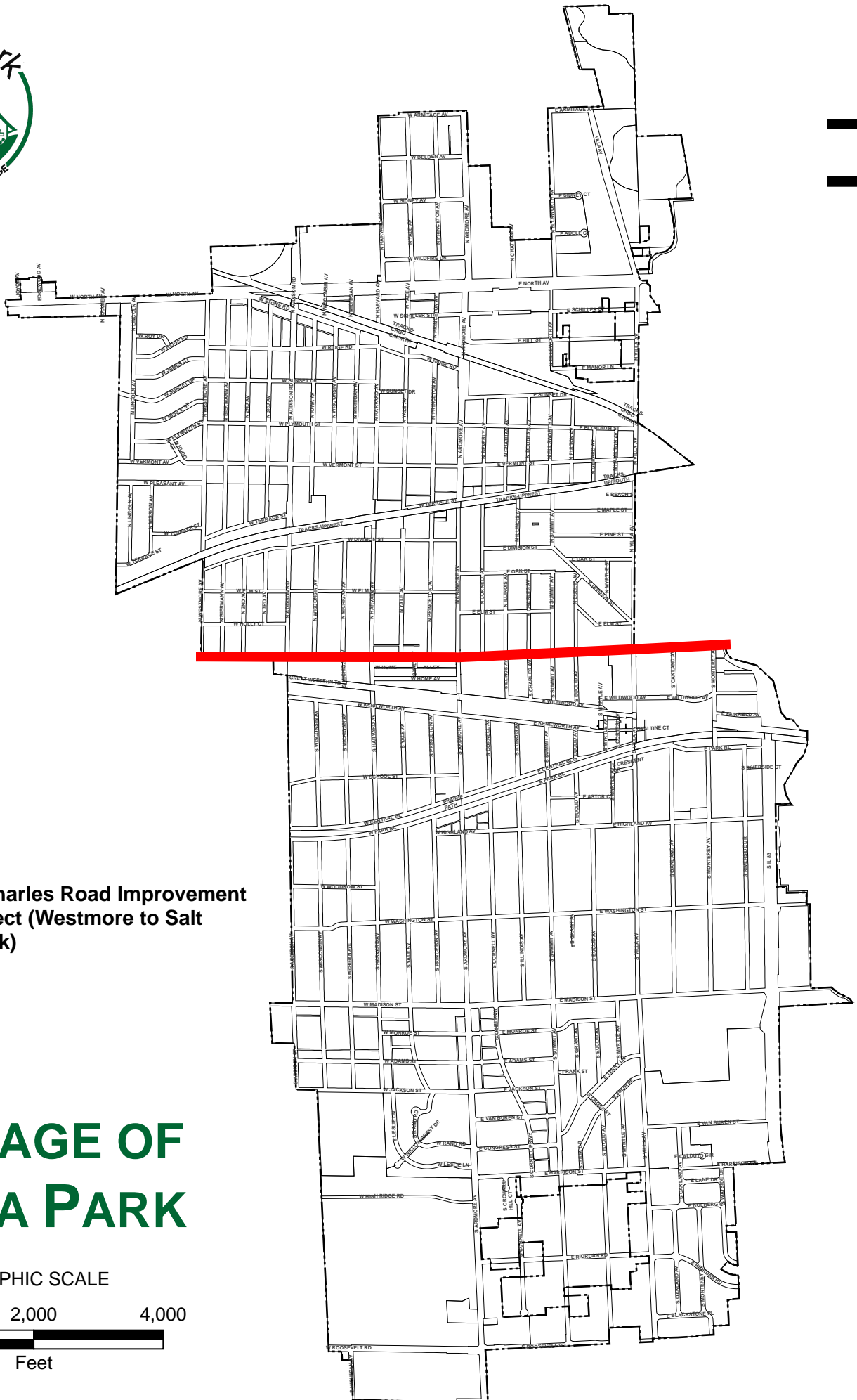
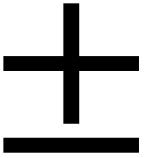
Project: Riordon and Monterey Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Stormwater Fund	74,000	–	–	–	–	74,000
Engineering Subtotals	74,000	–	–	–	–	74,000
Construction						
Stormwater Fund	370,000	–	–	–	–	370,000
Construction Subtotals	370,000	–	–	–	–	370,000
Funding Sources Subtotals						
Stormwater Fund	444,000	–	–	–	–	444,000
PROJECT TOTALS	444,000	–	–	–	–	444,000



**St Charles Road Improvement
Project (Westmore to Salt
Creek)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

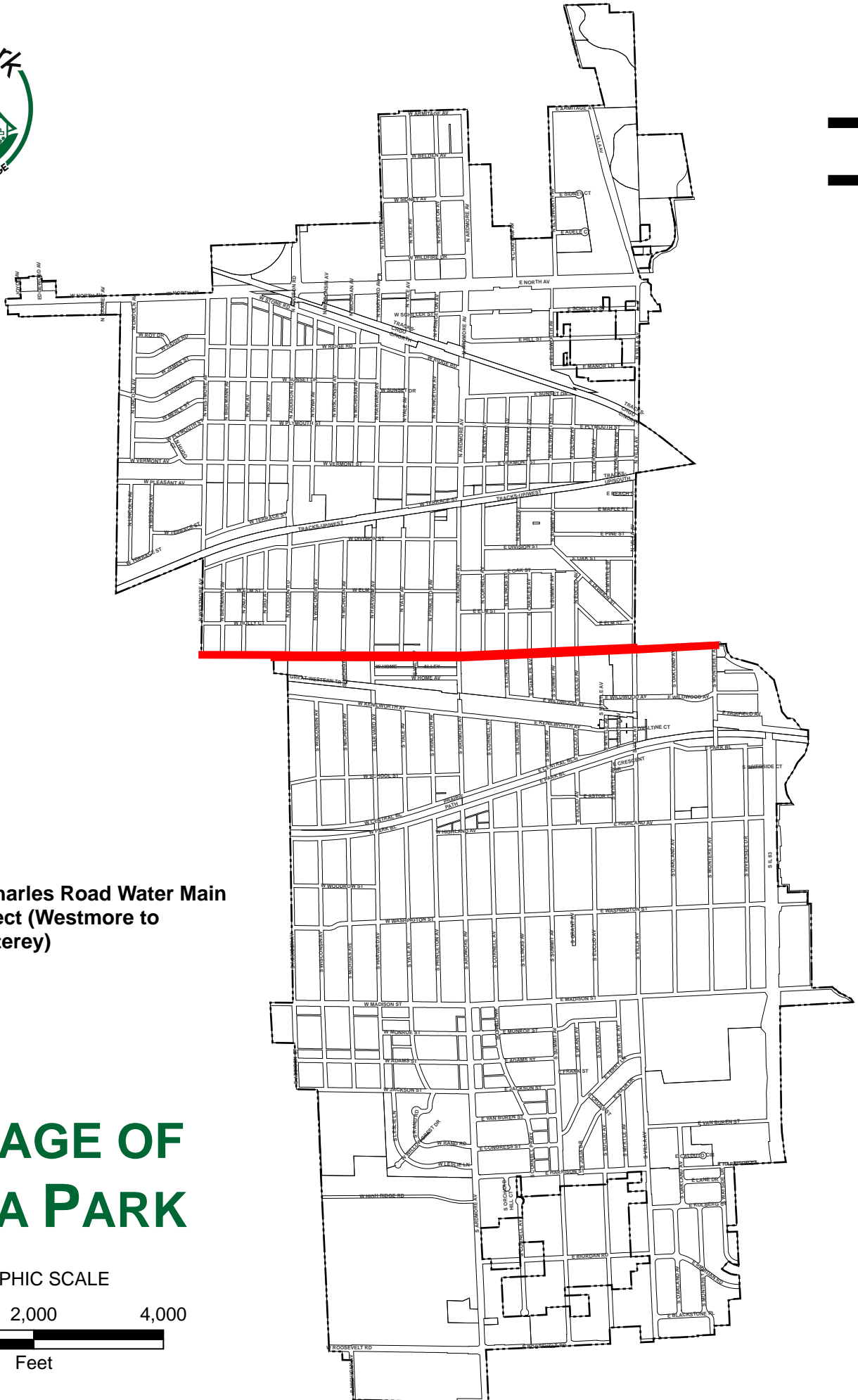
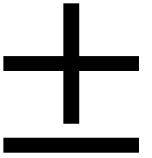
Project: Saint Charles Road Improvement Project (Westmore to Salt Creek)

Objective: To improve the condition of the roadway by means of selected pavement rehabilitation methods.

Description: This project consists of the rehabilitation of Saint Charles Road from Westmore Avenue to Salt Creek by means of selected pavement rehabilitation methods. The project also includes sidewalk improvements to bring curb ramps into compliance with current ADA standards. The project will also require coordination with the Village of Lombard and the City of Elmhurst, who share jurisdiction of portions of the project area. The village expects to apply for STP grant funding for this project.

Justification: The village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. Implementation of the sidewalk improvements will improve village infrastructure, meet resident demand, and help the village meet current ADA requirements.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Street Improvement Fund	3,630,000	-	-	-	-	3,630,000
Engineering Subtotals	3,630,000	-	-	-	-	3,630,000
Construction						
Street Improvement Fund	12,100,000	-	-	-	-	12,100,000
Construction Subtotals	12,100,000	-	-	-	-	12,100,000
Funding Sources Subtotals						
Street Improvement Fund	15,730,000	-	-	-	-	15,730,000
PROJECT TOTALS	15,730,000	-	-	-	-	15,730,000



**St Charles Road Water Main
Project (Westmore to
Monterey)**

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan
2025 through 2029

Project: Saint Charles Road Water Main Project (Westmore to Monterey)

Objective: To improve water system capacity and reliability by replacing the existing water main.

Description: This project consists of the replacement of the existing 12" water transmission main on Saint Charles Road from Westmore Avenue to Monterey Avenue.

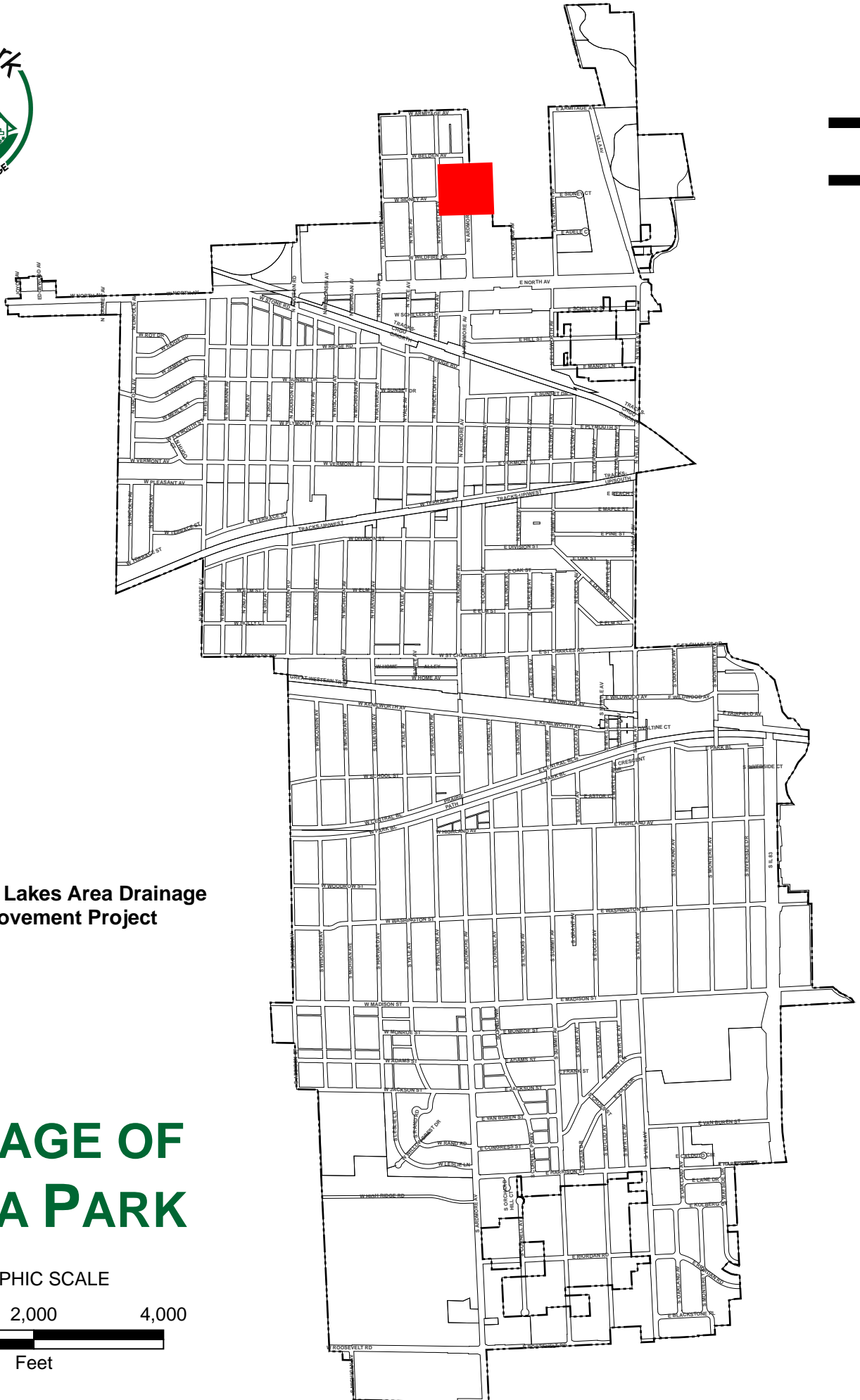
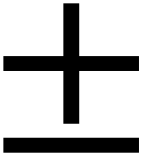
Justification: The existing 12" water main on St. Charles Road from Westmore Avenue to Monterey Avenue functions as a water transmission main within the village's water distribution system. The water main has had an increasing frequency of main breaks over the past several years. The Illinois EPA Public Water Supply Loan Program (PWSLP) is expected to provide loan funding for the improvements.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
----------------	------------	----------------	------	------	-------------	--------------

Engineering						
Water Supply Fund	1,760,000	-	-	-	-	1,760,000
Engineering Subtotals	1,760,000	-	-	-	-	1,760,000

Construction						
Water Supply Fund	8,800,000	-	-	-	-	8,800,000
Construction Subtotals	8,800,000	-	-	-	-	8,800,000

Funding Sources Subtotals						
Water Supply Fund	10,560,000	-	-	-	-	10,560,000
PROJECT TOTALS	10,560,000	-	-	-	-	10,560,000



 Twin Lakes Area Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

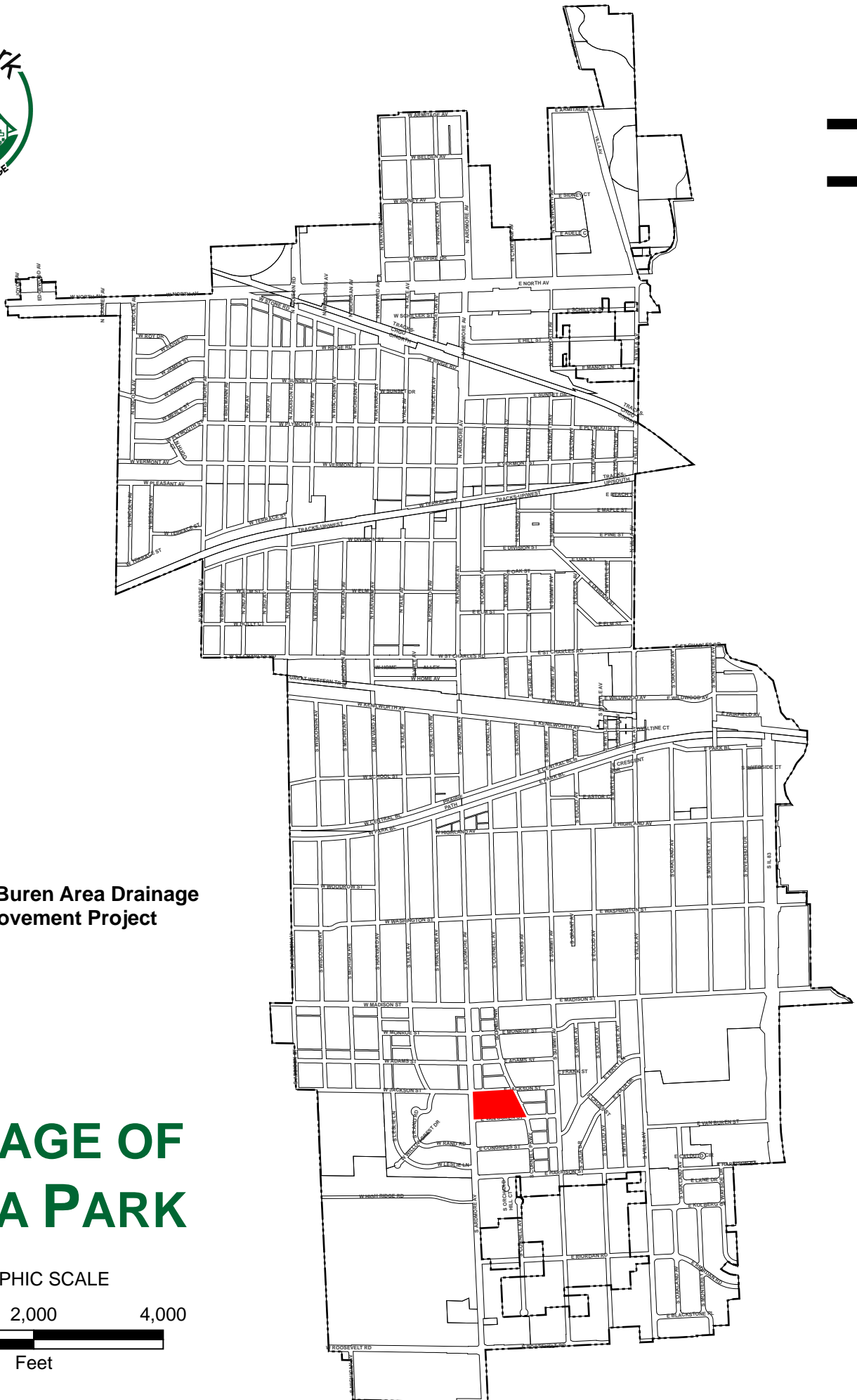
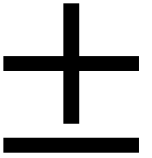
Project: Twin Lakes Area Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the CBBEL flood control study.

Justification: These projects were recommended by the 2015 Comprehensive Flood Plan and Storm Sewer Analysis prepared by Christopher B. Burke Engineering, Ltd. (CBBEL).

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
Engineering						
Stormwater Fund	554,000	–	–	–	–	554,000
Engineering Subtotals	554,000	–	–	–	–	554,000
Construction						
Stormwater Fund	2,770,000	–	–	–	–	2,770,000
Construction Subtotals	2,770,000	–	–	–	–	2,770,000
Funding Sources Subtotals						
Stormwater Fund	3,324,000	–	–	–	–	3,324,000
PROJECT TOTALS	3,324,000	–	–	–	–	3,324,000



 Van Buren Area Drainage Improvement Project

VILLAGE OF VILLA PARK

GRAPHIC SCALE

0 1,000 2,000 4,000



Feet



Village of Villa Park

Capital Improvement Plan 2025 through 2029

Project: Van Buren Area Drainage Improvement Project

Objective: To lessen the frequency and severity of flooding by implementing stormwater improvements.

Description: This project consists of stormwater improvements as recommended by the V3 Sugar Creek Basin Flood Control Study.

Justification: This project was recommended by the 2015 Sugar Creek Watershed Drainage Improvement Project Conceptual Design Report prepared by V3 Companies of Illinois. It would be beneficial for this project to go to construction after the Lufkin Pond Drainage Improvement Project is constructed.

Funding Source	Total Cost	Previous Years	2025	2026	2027 - 2029	Future Years
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Engineering						
Stormwater Fund	310,000	-	-	-	-	310,000
Engineering Subtotals	310,000	-	-	-	-	310,000

Construction						
Stormwater Fund	1,550,000	-	-	-	-	1,550,000
Construction Subtotals	1,550,000	-	-	-	-	1,550,000

Funding Sources Subtotals						
Stormwater Fund	1,860,000	-	-	-	-	1,860,000
PROJECT TOTALS	1,860,000	-	-	-	-	1,860,000

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**



CAPITAL IMPROVEMENTS

BUILDING IMPROVEMENTS

Project Name	
Bathroom Renovations at Fire Stations	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To remodel both station 81 and 82 bathrooms to increase the number of shower stalls and to provide adequate bathroom space for all fire fighters.	
Project Objective	
To provide proper bathroom space needed to maintain proper safety protocols in firefighting.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Other						
Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Name		
Cortesi park shade structure		
Department		
Parks and Recreation		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
To install a permanent shade structure at Cortesi park to allow for comfortable use of the park during hot summer days.		
Project Objective		
To provide park amenities that residents enjoy.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Other						
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Name	
DCEO Grant – Remodel	
Department	
Police	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
The Village received a DCEO grant to help make improvements to the police station. This will be used as a reimbursement for previous damage from flooding in the building.	
Project Objective	
To properly maintain Village buildings & equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Other						
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Name	
Demolition and Repurpose Iowa Center	
Department	
Parks and Recreation	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To renovate the existing ICC to allow for temporary location of the fire departments during renovation at the existing station.	
Project Objective	
To provide temporary location for the Fire Department while improvements are being made to the station.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Other						
Total	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Project Name	
Electrical panel and wiring improvements	
Department	
Village Manager	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To improve the electrical panel & wiring in the Village Hall.	
Project Objective	
To properly Village buildings & equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Other						
Total	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Project Name	
Elevator Modernization at Village Hall	
Department	
Village Manager	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To replace the electrical panel and interior finished for the elevator for Village Hall.	
Project Objective	
To properly maintain Village buildings & equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Other						
Total	\$140,000	\$0	\$0	\$0	\$0	\$140,000

Project Name	
Elevator modernization for Police Department	
Department	
Police	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To repair and upgrade the elevator in the police building.	
Project Objective	
To properly maintain Village buildings & equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Other						
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Name	
Fencing replacement at station 82	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the old worn-out fence at station on 82	
Project Objective	
To properly maintain Village buildings and equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Other						
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Name	
Garage bay channel drains and concrete repairs	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the channel drains inlet bays of station 81 to improve drainage. Additional repairs to concrete as well.	
Project Objective	
To properly maintain Village buildings and equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Other						
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Name	
Garage bay trough drains and concrete repairs at Station 81	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the channel drains in the track bays of station 82 to improve drainage. Additional repairs to concrete as needed.	
Project Objective	
To properly maintain Village buildings and equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Other						
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Name	
Garage bay trough drains and concrete repairs at Station 82	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the channel drains in the track bays of station 82 to improve drainage. Additional repairs to concrete as needed.	
Project Objective	
To properly maintain Village buildings and equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Other						
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Name	
Gazebo electrical cabinet improvement	
Department	
Parks and Recreation	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
Improve outdated electrical components for the gazebo.	
Project Objective	
To maintain Village owned property.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$12,500	\$0	\$0	\$0	\$0	\$12,500
Other						
Total	\$12,500	\$0	\$0	\$0	\$0	\$12,500

Project Name		
Key Fob. Card entry system		
Department		
Fire		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
To expand the keyless entry system for the Fire Department to match the rest of the village system for buildings.		
Project Objective		
To properly maintain Village buildings and equipment.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$9,200	\$0	\$0	\$0	\$0	\$9,200
Other						
Total	\$9,200	\$0	\$0	\$0	\$0	\$9,200

Project Name		
Lions Park/OSLAD Project		
Department		
Parks and Recreation		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
The installation of the exterior amenities for the VPRC & Lions Park. This includes walkways, pickle & basketball courts, playground and other associated improvements.		
Project Objective		
Improve park amenities to enhance safety, accessibility and community recreation.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Other						
Total	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Project Name	
Museum Park lot, paving the IL Prairie path	
Department	
Parks and Recreation	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
Redesigning the museum lot to improve the efficiency of the parking layout. Additionally, to pave the portion of the IL Prairie path next to the museum.	
Project Objective	
To improve the parking in the Villa Ave business district and the availability of parking for ease of use for the area.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Other						
Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Name	
New flooring for basement level	
Department	
Police	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the worn-out flooring in the basement level of the Police Station.	
Project Objective	
To properly maintain Village buildings & equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Other						
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Name	
Plumbing improvements at Village Hall	
Department	
Village Manager	
Project Type	
<input type="checkbox"/> New <input type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance	
Project Description	
To improve the wastewater drainage in the Village Hall due to frequent backups.	
Project Objective	
To have functional buildings for the public & employees.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Other						
Total	\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project Name	
Repaint apparatus Bay floors at Station 81 & 82	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To paint the bay floors at both station 81 & 82 with an epoxy floor covering to preserve the concrete and maintain the appearance of the station.	
Project Objective	
To properly maintain Village buildings and equipment.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Other						
Total	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Name		
Restroom & Break room improvements for Parks & grounds		
Department		
Parks and Recreation		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
Improvements to the restrooms and breakroom for Parks Grounds departments building located on Home Ave.		
Project Objective		
Upgrade restrooms and break room to improve staff comfort and functionality.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Other						
Total	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Project Name	
Restroom renovation at Fire Stations	
Department	
Fire	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To remodel the bathroom in both station 81 and 82 to allow for men’s & women’s facilities along with additional showers.	
Project Objective	
To provide adequate facilities for the Village employees.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Other						
Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Name	
Salt storage/ PW Yard	
Department	
Public Works	
Project Type	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
This project will include repairs, replacement of the fence and allowing for the construction of a new salt storage building.	
Project Objective	
Increase storage for salt to a one-year supply and increase the use and appearance of the PW operations yard.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Other						
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Name		
South lot fence w/automated gates		
Department		
Police		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
To increase the security of the back parking lot of the Police Department & its patrol fleet, a fence will be installed along the southern property lines.		
Project Objective		
To ensure the safety of Village owned vehicles & Village employees.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Other						
Total	\$70,000	\$0	\$0	\$0	\$0	\$70,000

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**VILLAGE OF VILLA PARK, ILLINOIS
CAPITAL IMPROVEMENT PLAN
2025 THROUGH 2029**



CAPITAL IMPROVEMENTS

EQUIPMENT REPLACEMENT

Project Name	
Building and Grounds – Floor scrubber	
Department	
Parks and Recreation	
Project Type	
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To purchase a floor scrubber to help maintain the floors at the VPRC.	
Project Objective	
To replace aged equipment to maintain adequate fleet and equipment for the Village.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Other						
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Name		
Bus replacement for Parks		
Department		
Parks and Recreation		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
To replace the existing recreation bus with a new paratransit passenger bus.		
Project Objective		
To replace aged equipment to maintain adequate fleet and equipment for the Village.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Other						
Total	\$140,000	\$0	\$0	\$0	\$0	\$140,000

Project Name	
Fleet – Wheel Balancer	
Department	
Public Works	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To replace the existing wheel balancer in the fleet department to a larger size to help maintain the Village Fleet.	
Project Objective	
To replace aged equipment to maintain adequate fleet and equipment for the Village.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Other						
Total	\$10,000	\$0	\$0	\$0	\$0	\$10,000

Project Name	
Kubota Out-front mower	
Department	
Public Works	
Project Type	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance	
Project Description	
To purchase a new out-front mower to replace aged mowers to help maintain Village property.	
Project Objective	
To replace aged equipment to maintain adequate fleet and equipment for the Village.	
Cost and Funding	

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Other						
Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Project Name		
Parks- Lift		
Department		
Parks and Recreation		
Project Type		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
To purchase a manlift to help maintain the newly constructed VPRC. With the higher ceilings & gym space, a manlift is needed to access lights, equipment etc.		
Project Objective		
To replace aged equipment to maintain adequate fleet and equipment for the Village.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Other						
Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project Name		
Parks- replace two trailers		
Department		
Parks and Recreation		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input type="checkbox"/> Maintenance		
Project Description		
Replacement of two hauling trailers for Parks & Grounds Department to help haul mowers and other equipment to the different facilities in the Village.		
Project Objective		
To replace aged equipment to maintain adequate fleet and equipment for the Village.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Other						
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Name		
Unit #30 Aerial Bucket Truck		
Department		
Public Works		
Project Type		
<input type="checkbox"/> New <input checked="" type="checkbox"/> Replacement <input checked="" type="checkbox"/> Maintenance		
Project Description		
To replace the 2008 aerial bucket with a new 65ft aerial lift bucket truck.		
Project Objective		
To replace aged equipment to maintain adequate fleet and equipment for the Village.		
Cost and Funding		

Project Costs	2025	2026	2027	2028	2029	Total
Engineering						
Construction						
Total						

Funding Source	2025	2026	2027	2028	2029	Total
Capital Fund	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Other						
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000